



114th SLBC meeting proposed on 30.1.2012 at Mumbai

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Agenda No. 1

Confirmation of minutes of 113th SLBC held on 25.11.2011

The minutes of the 113th SLBC meeting held on 25.11.2011 at Mumbai have been circulated to all members vide our letter No. AX1/PSD/SLBC/2011/ dated 03.12.2011. A copy of the minutes is enclosed as **Annexure 1** to this agenda note.

The Minutes of 113th SLBC meeting are taken on record.

महाराष्ट्र राज्य स्तरीय बँकर्स समिती, महाराष्ट्र राज्य
महाराष्ट्र राज्य स्तरीय बँकर्स समिती, महाराष्ट्र राज्य
State Level Bankers' Committee Maharashtra State

संयोजक
संयोजक
Convener



बँक ऑफ महाराष्ट्र
बँक ऑफ महाराष्ट्र
Bank of Maharashtra

Priority Sector Department, 'Lokmangal', 1501,
Shivajinagar, Pune-411005.

प्राथमिकता विभाग, प्रधान कार्यालय, 'लोकमंगल', 1501,
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AX1/PSD/SLBC/2011/

Date: 03/12/2011

CGM-in -Charge ,RBI, RPCD, Mumbai, Regional Director, Maharashtra & Goa State, RBI,
Mumbai & Regional Director, RBI, Nagpur, CGM, NABARD, Pune
Chief Secretary, Govt. of Maharashtra, Principal Secretary, Planning & Institutional Finance
(Lead Bank), GoM
Secretary, RDD / Housing / Agriculture / Co-op. & Marketing / Water Conservation & EGS /
Finance / Revenue Dept., GoM
Chairmen of State Minority / SC / ST Commission
Commissioner of Coop. & Registrar of Cooperative Societies, Maharashtra State
Commissioner of Industries, GoM, Commissioner of Agri., GoM,
Commissioner of Sugar, GoM & Commissioner of Fisheries, GoM
MD / CEO / Director / Deputy Director of Sponsoring Agencies / Dev. Corporations
General Manager, Priority Sector, SCBs
Chairmen of RRBs
General Manager, MSCB Ltd., Mumbai / MASCARD, Mumbai
All LDMs in Maharashtra
All members, SLBC - Maharashtra (Fax / Courier / Speed Post)

Dear Sir,

Reg : 113th SLBC meeting held on 25.11.2011 at M.V.M. Banquets Hall at Mumbai:
Minutes & Action Points

We forward herewith the "Minutes & Action Points" of the 113th SLBC meeting held on 25.11.2011 at
M.V.M. Banquets Hall, Mumbai for your perusal & to initiate necessary action wherever applicable. You
are further requested to inform the action taken to SLBC on or before 31.12.2011 for
appraising in the next SLBC.

Please acknowledge

Yours faithfully,

(Sanjay Arya)

General Manager,
Credit Priority & Convener SLBC.



Encl: as above



बैंक ऑफ महाराष्ट्र
Bank of Maharashtra
ONE FAMILY ONE BANK

Convenor – SLBC, Maharashtra State
November 28, 2011.

No. AX1/SLBC-113/minutes/2011

**Minutes of the 113th SLBC Meeting
held on November 25, 2011
at Mumbai**

Shri Anup S. Bhattacharya, Chairman & Managing Director; Bank of Maharashtra & Chairman, SLBC- Maharashtra State presided over the 113th SLBC meeting held on 25.11.2011 at MVM Banquets Hall, Mumbai.

Shri Ratnakar Gaikwad, Chief Secretary, Govt. of Maharashtra, attended the meeting as a special invitee and participated in the deliberations. Release of a book on Market Risk Management titled "Bazar Jokhim Prabandhan" published by Bank of Maharashtra and written by former Dy. Gen. Manager Shri Dalip Mehra, was done at his hands. LDM, Parbhani and LDM, Beed were felicitated at the hands of the Chief Secretary for excellent performance in lending for crop loans for their districts through commercial banks.

Mr. S. D. Arya, General Manager, Credit Priority, Bank of Maharashtra & Convenor SLBC - Maharashtra welcomed the dignitaries & Govt. & Bank officials, LDMs & all other participants & requested Chairman to guide the discussions.

While initiating the Agenda point-wise discussions, Chairman Shri Bhattacharya urged all officials to work with co-operation and collaboration for achieving balanced growth of all sectors of economy in the State. He took detailed district-wise, bank-wise review of crop lending, Financial Inclusion and other agenda items.

He reiterated the importance of timely collection and compilation of information of different banks, as the information is required by GOI, GOM, RBI and other agencies like NABARD, IBA, etc. He also urged all the members for continuity in representation of banks attending the SLBC meetings as it is very vital for the functioning of the SLBC.

Shri. Ratnakar Gaikwad, Chief Secretary, Maharashtra State appreciated the overall performance of scheduled commercial banks which is more than 80% of the kharif target. He appealed all the members to make up the gap of 20% in the rabi season. He also observed that there was significant increase in the performance of the commercial banks and appreciated the fact.

Shri J.B. Bhoria, Regional Director, Reserve Bank of India, Mumbai took forward the issue of Electronic Benefit Transfer (EBT), its latest position and its importance in light of NREGA payments.

Dr. Sudhir Kumar Goyal, Principal Secretary, Agri & Marketing, Government of Maharashtra, suggested tie up with food chains that will ensure assured market for the crops. He cited examples of cotton and sugarcane crops.

Shri V. Giriraj, Principal Secretary, Water Conservation and EGS, Government of Maharashtra, urged representatives of all member banks to be constantly in touch with his department for all queries related to NREGA payments and informed that all the local functionaries have been suitably advised by his department.

Shri Sanjay Sethi, Secretary, Industries (SMI), Government of Maharashtra, urged all member banks to strictly follow the extant guidelines in case of PMEGP loans and dispose of the cases in a time bound manner. The banks were urged to consider collateral free loans under CGTMSE, for Small & Micro Enterprises.

Shri Sudhir Thakre, Secretary, Rural Development, Government of Maharashtra, informed that adequate provision has been made by the Government to release all pending claims of various banks for waiver of loans under various State Government schemes.

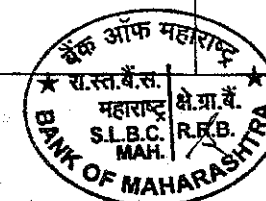
The meeting concluded with vote of thanks.

Agenda Item-wise discussions and action points are given in the **Annexure – I**.

The list of officials who participated in the meeting is given in the **Annexure II**.



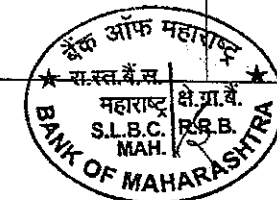
Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by												
1	Confirmation of minutes of last (112 th) SLBC meeting & SLRC meeting held on 21.10.2011	The minutes of 112 th meeting of SLBC held on 20.09.2011 & SLRC meeting held on 21.10.2011 along with corrigendum were placed for confirmation.	The minutes of last SLBC & SLRC meetings were confirmed.	N.A.												
2	<p>Follow up of Action Points of last SLBC meeting (ATR)</p> <p>a. The performance of commercial banks in disbursement of crop loans in Maharashtra is historically constrained by the extensive coop network. While performance in the current year is impressive, it may be difficult to reach the targeted amount of Rs. 9,000 crore. Commercial banks however, to strive to achieve the increased target of crop loans this year by giving loans both in kharif and rabi seasons.</p> <p>b. Banks & State Govt. would work together to establish linkages so as to directly credit NREGA benefits to beneficiaries' bank accounts.</p>	<p>The performance of SCBs has improved during the current crop loan season. The position as on 31.10.11 is as under:</p> <table border="1" data-bbox="981 710 1384 922"> <thead> <tr> <th>Particulars</th> <th>Ach. to October 2011</th> </tr> </thead> <tbody> <tr> <td>Total</td> <td>15329.84</td> </tr> <tr> <td>of which CBs</td> <td>5730.67</td> </tr> <tr> <td>RRBs</td> <td>778.34</td> </tr> <tr> <td>Sub-total</td> <td>6509.01</td> </tr> <tr> <td>DCCBs</td> <td>8820.83</td> </tr> </tbody> </table> <p>GOM has allotted 8 Blocks in six Dists amongst five banks for NREGA payments with a pilot project under "One Block- Many Banks- One Leader Bank" model.</p>	Particulars	Ach. to October 2011	Total	15329.84	of which CBs	5730.67	RRBs	778.34	Sub-total	6509.01	DCCBs	8820.83	<p>Chairman SLBC & Chief Secretary requested the Banks to cover the backlog of Kharif target during Rabi season & achieve 100% target for crop loans.</p> <p>Govt. authorities to provide the list of beneficiaries to Banks concerned.</p>	<p>All Banks & Lead District Managers.</p> <p>1. EGS Dept. Govt. of Maharashtra 2. Concerned Banks</p>
Particulars	Ach. to October 2011															
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DCCBs	8820.83															





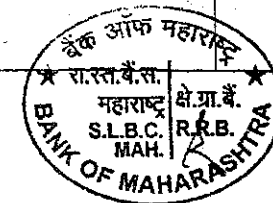
Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
	<p>This is to be done through the one district, one lead bank, multiple bank model. For this purpose, all lead banks would cover one block each in the next one month, review their performance and scale up the process to cover the entire State.</p> <p>Lead Banks namely Bank of Maharashtra, Bank of India, Central Bank of India, State Bank of India & Union Bank of India have agreed to adopt one block each for NAREGA payments.</p> <p>c. Refund of penal interest by Govt. of Maharashtra regarding MADWDR Scheme, 2009</p> <p>d. Waiver scheme for loans disbursed under various Backward class Development Corporations of Govt. of Maharashtra</p>	<p>Banks are working on the model. Chairman SLBC requested all the Member Banks to keep close liaison with Principal Secretary EGS for any problem in implementation.</p> <p>Banks informed that the list of beneficiaries is still awaited from the Govt. authorities.</p> <p>Principal Secretary Agri. & Marketing informed the house that the matter on allocation of funds in all these cases are cleared by the Cabinet & Banks claims can be now be settled.</p> <p>MSOBC representative informed that the claims of Banks are received & the process of verification is in progress. The funds are expected from Govt. of Maharashtra within 1 month. The Corporation is expecting funds of ₹ 6.44 crore.</p> <p>Secretary RDD informed that the total provision of ₹ 42 crores is done by Govt. of Maharashtra to release all pending claims of various Banks.</p>	<p>Banks to appoint CSPs & ensure opening of accounts.</p> <p>Commissioner Coop. to settle the claims.</p> <p>Social Justice Dept. Govt. of Maharashtra to ensure that all claims of all Banks are settled within one month</p>	<p>Commissioner, Coop. Dept.</p> <p>Social Justice Dept. Govt. of Maharashtra</p>

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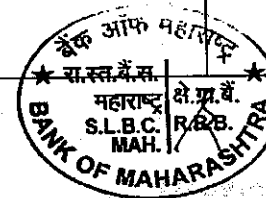


Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
3	Review of progress under lending for crop loans	<p>Progress under lending for crop loans was discussed at length.</p> <p>Chairman, SLBC took bank-wise and district-wise review of lending for crop loans and suggested that all members must take utmost care while reporting figures. He suggested that all figures must be reconciled before reporting. Help of Lead District Managers may be sought in this respect. Private banks must ensure that their advances portfolio is classified properly. He advised that those banks that could not show good performance in the kharif season, must make up for the gap in the rabi season and achieve / exceed the target for March 2012 well in advance.</p> <p>Principal Secretary, Agri & Marketing, Government of Maharashtra observed that 6 districts have not done well on this front. He suggested tie up with food chains that will ensure full buy-back of the crop as remedial measure to improve performance. He cited examples of cotton and sugarcane. He also assured full cooperation of the Government in this respect.</p>	<p>To make all out efforts with focus on rabi season performance for achieving targets.</p> <p>Banks in Aurangabad, Gadchiroli, Jalna, Nandurbar, Nagpur and Prabhani districts to focus on performance for achievement of targets and to scout for tie-up arrangements with food chains.</p>	<p>All Banks All Lead District Managers</p> <p>Banks and Lead District Managers - Aurangabad Gadchiroli Jalna Nandurbar Nagpur Prabhani</p>



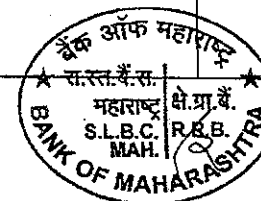


Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
4	Review of performance of ACP 2011-12	<p>Chairman, SLBC observed that achievement of lending under priority sector for Maharashtra State has improved to 46% of the annual target from 38% last year and the YoY growth is 50%. The overall achievement is 52% of the annual target. He took district wise review and expressed his displeasure over the non-performance of some banks which is as low as 0% for some. He advised all the members to monitor performance in such a way that 75% of the annual targets are achieved by December 2011 and 100% by March 2012.</p> <p>Chief Secretary, Government of Maharashtra urged all banks in Yavatmal district to focus more particularly on improving performance.</p>	<p>Banks to step up lending as per the ACP 2011-12</p> <p>Banks in Yavatmal district to step up lending as per the ACP 2011-12</p>	<p>All Banks All Lead District Managers</p> <p>All Banks in Yavatmal Dist. LDM, Yavatmal</p>
5	<p>Financial Inclusion:</p> <p>a. Review of progress in Financial Inclusion Plan for providing banking services in the villages with population over 2000.</p> <p>b. Discussions on format proposed by NABARD.</p> <p>c. Revised guidelines on strategies for FI.</p>	<p>Chairman, SLBC congratulated all those banks that could achieve 100% coverage of allotted villages under the Financial Inclusion Plan. He observed that some banks have yet to start coverage, while some have to cover very few villages. He advised all member banks to 100% coverage of the allotted villages by March 2012.</p>	<p>To cover all the allotted villages by Mar 2011.</p>	<p>All Banks</p>



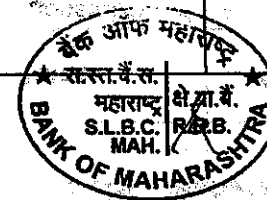


Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
		PS, Agri & Marketing suggested that existing PACs may be appointed as BCs for this model to take off faster as PACSs have an already established infrastructure.	To explore the possibility of appointing PACSs as BCs	All Banks
6	Setting up of RSETI centres in Maharashtra	Secretary, Rural Development informed land has already been allotted at 9 places, construction of RSETI be started early. For remaining 5 places, land will be allotted shortly.	Banks to start construction work immediately where land has been allotted by the Government. Government of Maharashtra to allot land at remaining places.	All concerned Banks. RDD, Government of Maharashtra
7	Review of Government sponsored schemes a. Review of performance under various Government sponsored schemes b. Discussions on proposed format for information from Banks devised by RBI	Secretary, Industries (SMI) observed that a. PMEGP - Certain Banks are insisting on collateral even in case of proposals below Rs.10 lac. b. PMEGP - Average individual loan size is very low and can not sustain the enterprise. c. PMEGP - Gap between actual sanction and disbursement is very large. d. Cluster Program of Government of India – To provide banking facilities to the clusters identified by Government of India. Help of DIC may be sought in this respect. Chairman, SLBC, urged all member banks to ensure timely disposal of the applications and to follow extant guidelines.	1. Banks to follow extant guidelines and dispose off cases in a time bound manner. 2. Banks should dispose off all the cases received up to 30.09.2011 before 15.12.32011 and report compliance through Lead District Managers.	All Banks LDMS



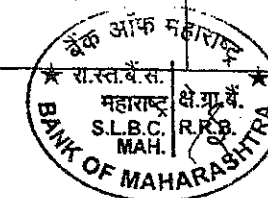


Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
8	Review of implementation of interest subsidy scheme for urban poor (ISHUP)	The concerned implementing agency of Government of Maharashtra should look into the pending claims of banks.	Housing Dept., Govt. of Maharashtra is requested to release interest subsidy immediately	MHADA, Government of Maharashtra
9	Implementation of Rajiv Gandhi Niwara Yojana No. II & release of pending subsidy.	Chairman SLBC urged member Banks to dispose off all the pending cases. MHADA was requested to release pending subsidy claims.	To dispose off all the pending cases. MHADA to release pending claims.	All banks MHADA
10	Waiver scheme for loans disbursed under various Backward class development corporations of Government of Maharashtra.	<p>MSOBC representative informed that the claims of Banks are received & the process of verification is in progress. The funds are expected from Govt. of Maharashtra within 1 month. The Corporation is expecting funds of ₹ 6.44 crore.</p> <p>Secretary Rural Development informed that a total provision of ₹ 42 crore is done by Govt. of Maharashtra to release all pending claims of various Banks.</p> <p>LDM Jalgaon reported that the proposals of MPBCDC are brought directly by the beneficiaries to the branches without any covering letter from the concerned Corporation & it is learnt that the proposals are not genuine. Chairman SLBC directed the branches to accept the proposals which are forwarded along with covering letters & seal of the concerned Corporation & other proposals are not to</p>	RDD, Government of Maharashtra to settle all pending claims of all banks by 31.12.2011.	RDD, Government of Maharashtra



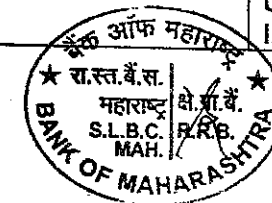


Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
		be accepted. PS, Agri & Marketing opined that this is a local issue and should be taken up with the District Collector.	Issue to be taken up with the District Collector.	LDM, Jalgaon
11	Implementation of Government of Maharashtra Agri. Debt Waiver & Debt Relief Scheme	This is a long pending issue. Comm. Co.op should arrange to refund the amounts to banks at the earliest.	Comm. Co.op to refund the amounts	Comm. Co.op, Government of Maharashtra
12	Interest Subvention / Waiver schemes of Government of Maharashtra	Chairman, SLBC urged for the speedy disposal of pending claims.	To release pending claims amounts.	Co-op dept
13	Implementation of Punjabrao Deshmukh Interest Subvention Scheme of Government of Maharashtra	Presently scheme is available for lending to individual farmers & Coop. Banks lending through PACS. Considering vital need of covering all the eligible farmers, the scheme should be extended to Private Sector Banks & also to loans through PACS by the Commercial Banks. RBI as well as State & Central Govt are requested to take a positive view on this so that financing for crop loans is broad based.	GOM has extended the scheme to Pvt banks. Additional Commissioner, Coop. & Registrar of Coop. Soc. Vide their letter No. Arth/Aja/Dr. P. D. V. S. Y./2011 dated 13.8.2011 has given procedure of claim submission & is informed to all members of SLBC.	All Banks
14	Monitoring of credit to Minorities Communities	Performance of banks under this category needs substantial improvement considering that majority of banks are below the benchmark of 15% to Total Priority Sector advances. The average for State is only 6% as of June, 2011. Latest performance as of 31.10.2011 under Minority Communities of the State	Banks to step up lending to minorities communities to achieve stipulated target of 15%	All Banks





Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
		is 6.24%		
15	Credit flow to Micro & Small enterprises & rehabilitation of potentially viable sick MSE units	Secretary, Industries (SMI) observed that there is large variation in the reporting of data by different banks as potentially viable and non-viable cases. Chairman, SLBC opined that a comparative study of sample cases of different banks may be undertaken by a small group.	A small committee consisting of representatives from Bank of Maharashtra, Bank of India and Union Bank be formed to study the approaches of different banks. Coordination of the same may be done by Bank of Maharashtra.	SLBC
16	Monitoring credit flow to various sectors of economy	Position as of 30.09.2011 put up by SLBC was noted by all members.	--	--
17	Meeting of Standing Advisory Committee – Implementation of Action Points communicated by Reserve Bank of India	As per Reserve Bank of India guidelines, all banks may set up a SME portal on their web site.	All banks are having such mechanism.	--
18	Request for Regional Offices of all nationalized banks in the districts of Thane, Raigad, Ratnagiri & Sindhudurg to be at one place – Reserve Bank of India reference	It was opined that opening / shifting of Regional Offices in the districts of Thane, Raigad, Ratnagiri & Sindhudurg may be decided by individual banks on merits.	For noting / necessary action	All concerned banks.
19	Disposal of applications seeking finance from Public Sector Banks - Government of India reference	As per communication received from Ministry of Finance, Government of India, Chief Executives of SLBC shall periodically ascertain the position of pending projects from all member banks and take action to expedite clearance of such projects.	Banks should share such information with SLBC for speedy clearance of projects.	All Banks
20	CAG data on Agri. Debt Waiver & Debt Relief Scheme, 2008	Chairman SLBC stressed the need for timely submission of CAG data as the same is to be included All India performance Audit Report 2012.	CAG data to be submitted immediately by the defaulting banks.	Bank of India SB of Hyderabad United Bank of India





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Convenor – SLBC, Maharashtra State

Agenda Item No.	Agenda Item	Discussions held	Action Point	Action by
21	Incident of wrongful confinement – Hasnabad branch	Chairman SLBC opined that the matter is local and the issue needs to be taken up with the District Collector.	To take up the issue with the District Collector.	Federal Bank LDM, Aurangabad
22	Focus on women and child development	Chairman, SLBC pointed the need of account opening process to be hassle free.	To give suitable instructions in this regard for hassle free account opening by SHGs	All Banks
23	Projects pending for regulatory clearance	Chairman, SLBC observed that only State Government clearance is pending in respect of project of Hindustan Electricity Generation Co. Pvt. Ltd. at village Navlakhumber, dist. Pune.	To consider the issue early.	Government of Maharashtra
24	Minutes of meeting on Financial Inclusion with all SLBC convenors held on 03.11.2011	Chairman SLBC urged all member banks to take appropriate action.	To take appropriate action	All Banks.
25	Financial Inclusion – No Frills Accounts – Targets to DCCBs	Chairman SLBC felt that targets to DCCBs may be given.	To give targets to DCCBs under Financial Inclusion Plan.	All LDMs





Follow-up of action points emerged in the last SLBC Meeting (ATR)

The action points emerged during the last SLBC meeting held on 25.11. 2011 were informed to all members requesting them to take necessary action. The present status on the action points as informed to SLBC are given below.

I. Follow up of Action Points of last SLBC meeting (ATR) -

Sr. No.	Action Point	Relates to which Dept. / Bank	Present status
1	<p>Refund of penalty</p> <p>Implementation of Government of Maharashtra Agri. Debt Waiver & Debt Relief Scheme 2009 & Interest subvention scheme of the State</p> <p>Comm. Co.op to refund the amounts</p>	<p>Comm. Co.op, Govt. of Maharashtra</p>	<p>Joint Secretary & Officer on Special Duty, Govt. of Maharashtra, vide their letter No. CCR-1111/Pra. Kra. 1244/2-S dated 19.10.2011 informed that as per recommendations of the member Banks, Commissioner Coop. & Registrar of Coop. Societies have submitted the details to Govt. of Maharashtra vide their letter dated 30.4.2011.</p> <p>As per recommendations of Special SLBC dated 8.6.2011 & recommendations of Task Force Committee of SLBC dated 30.7.2011 & 6.8.2011, minutes were forwarded to Govt. of Maharashtra & till date no communication is received in the matter.</p>
2	<p>Credit flow to Micro & Small enterprises & rehabilitation of potentially viable sick MSE units</p> <p>A small committee consisting of representatives from Bank of Maharashtra, Bank of India and Union Bank be formed to study the approaches of different banks. Coordination of the same may be done by Bank of Maharashtra.</p>	<p>SLBC</p>	<p>Committee has been set up with representatives from Bank of Maharashtra, Bank of India, Union Bank of India, Reserve Bank of India & NABARD.</p> <p>SLBC will convene a meeting of the Committee by month end.</p>



SLBC - MAHARASHTRA

Sr. No.	Action Point	Relates to which Dept. / Bank	Present status
3	Settlement of Debt Waiver Claims by various State Government Corporations within one month	Government of Maharashtra	Only MPBCDC and MSOBC have settled claims of banks. However, other corporations viz i. LASDC, ii. Sant Rohidas Charmodyog Va Charmakar Vikas Mahamandal Maryadit, Mumbai, iii. Vasantao Naik Vimukta Jati Va Bhatkya Jamati Vikas Mahamandal Maryadit, Mumbai, iv. Maharashtra Rajya Apang Vitta va Vikas Mahamandal Maryadit, Mumbai, have not acted upon the decision of SLBC.



Review of Progress under lending for crop Loans

Special emphasis is given to lending for crop loans so that each farmer in the state is covered. The progress is reviewed frequently at various forums. The present status of achievement vis-à-vis targets for crop loans is as under :

(Rs. in crore)

Particulars	Annual Targets 2010-11	December 2010	% Achmnt	Annual Targets 2011-12	Achmnt up to December 2011	% Achmnt	Growth YoY IN %
CBs	6346.83	3809.90	60.02	9736.68	6194.03	63.62	62.587
RRB	946.94	565.74	59.74	1238.63	831.12	67.10	46.91
SCBs (sub total)	7293.77	4375.64	59.99	10975.31	7025.15	64.01	60.55
DCCBs	10881.36	6084.21	55.91	10630.44	9140.73	85.99	50.24
Total	18175.13	10459.85	57.55	21605.75	16165.88	74.82	54.55

District wise and bank wise position of crop loans as of Dec 2011 as reported by Lead District Managers is given in **Annexure 2 to 4**.

The crop loan disbursements by commercial banks has increased by 63% from **Rs.3,810** crore in Dec 2010 to **Rs. 6194** crore in Dec 2011. The pace of lending by SCBs for crop loans has substantially increased during the current season because of frequent review by Reserve Bank of India, SLBC and personally through Lead District Managers by the Chairman, SLBC Shri A.S. Bhattacharya.

Agency wise Crop Loan Disbursement As on 31.12.11

Annexure- 2

Arranged in descending order of % achievement of SCBs

Amount Rs in Crore

Sr	District	Commercial Banks			Regional Rural Banks			SCBs			District Central Coop. Bank			Total		
		Target	Disbursement	%	Target	Disbursement	%	Target	Disbursement	%	Target	Disbursement	%	Target	Disbursement	%
1	HINGOLI	96.20	114.11	118.62	39.50	25.32	64.10	135.70	139.43	102.75	65.00	59.02	90.80	200.70	198.45	98.88
2	PARBHANI	211.82	219.11	103.44	92.50	80.62	87.15	304.32	299.73	98.49	130.00	124.50	95.77	434.32	424.23	97.68
3	BULDHANA	310.34	300.34	96.78	46.28	56.26	121.56	356.62	356.60	99.99	193.87	242.07	124.86	550.49	598.66	108.75
4	THANE	19.74	16.70	84.60	0.89	1.19	133.78	20.63	17.89	86.72	52.65	55.07	104.59	73.28	72.96	99.56
5	WARDHA	333.13	281.61	84.54	16.88	8.76	51.89	350.01	290.37	82.96	88.56	78.57	88.72	438.57	368.94	84.12
6	BEED	230.00	192.40	83.65	70.00	78.24	111.77	300.00	270.64	90.21	400.00	238.03	59.51	700.00	508.67	72.67
7	LATUR	189.73	158.66	83.62	47.89	46.01	96.08	237.62	204.67	86.13	489.04	408.99	83.63	726.66	613.66	84.45
8	JALGAON	235.03	190.23	80.94	0.00	0.10	#DIV/0!	235.03	190.33	80.98	690.00	981.86	142.30	925.03	1172.19	126.72
9	NANDED	543.31	431.46	79.41	169.79	97.84	57.62	713.10	529.30	74.23	162.00	144.78	89.37	875.10	674.08	77.03
10	AURANGABAD	225.04	174.31	77.46	94.00	45.50	48.40	319.04	219.81	68.90	275.00	96.17	34.97	594.04	315.97	53.19
11	JALNA	353.36	257.65	72.91	121.16	82.24	67.88	474.52	339.89	71.63	125.78	113.60	90.32	600.30	453.49	75.54
12	CHANDRAPUR	126.67	91.44	72.18	38.94	21.22	54.49	165.62	112.66	68.02	196.72	167.95	85.38	362.34	280.61	77.44
13	NANDURBAR	127.59	90.91	71.25	0.07	0.03	42.86	127.66	90.94	71.24	111.00	100.12	90.20	238.66	191.06	80.06
14	NASIK	902.14	630.56	69.90	1.80	0.76	42.22	903.94	631.32	69.84	1219.46	1069.23	87.68	2123.40	1700.55	80.09
15	PUNE	509.81	336.88	66.08	0.30	0.03	10.00	510.11	336.91	66.05	1077.45	691.62	64.19	1587.56	1028.53	64.79
16	SINDHUDURG	55.28	36.45	65.93	10.62	6.93	65.19	65.90	43.37	65.81	53.38	76.82	143.91	119.28	120.19	100.76
17	GONDIA	29.35	19.22	65.48	31.28	13.22	42.26	60.64	32.44	53.50	82.77	88.34	106.73	143.41	120.78	84.22
18	SATARA	398.29	258.72	64.96	0.15	0.05	33.60	398.43	258.77	64.95	534.35	413.94	77.47	932.78	672.71	72.12
19	AKOLA	147.95	94.71	64.01	63.60	49.12	77.24	211.55	143.83	67.99	195.95	222.31	113.45	407.50	366.13	89.85
20	RAIGAD	37.00	22.98	62.12	1.00	0.02	2.00	38.00	23.00	60.54	22.00	18.52	84.16	60.00	41.52	69.20
21	GADCHIROLI	34.96	20.95	59.92	20.69	6.15	29.72	55.65	27.10	48.69	35.00	35.40	101.14	90.65	62.49	68.94
22	YAVATMAL	485.54	286.77	59.06	67.65	58.27	86.14	553.19	345.04	62.37	387.00	436.22	112.72	940.19	781.26	83.10
23	DHULE	142.01	80.31	56.55	1.51	0.22	14.59	143.52	80.53	56.11	206.48	154.82	74.98	350.00	235.35	67.24
24	AMRAVATI	520.34	288.98	55.54	0.83	1.98	239.29	521.17	290.96	55.83	260.83	238.70	91.51	782.00	529.66	67.73
25	WASHIM	161.65	88.40	54.69	66.31	38.61	58.23	227.96	127.01	55.72	211.38	182.21	86.20	439.34	309.22	70.38
26	SOLAPUR	917.85	475.60	51.82	31.15	33.56	107.74	949.00	509.16	53.65	719.05	540.69	75.20	1668.05	1049.85	62.94
27	OSMANABAD	186.65	96.43	51.66	131.89	44.29	33.58	318.54	140.72	44.18	250.41	190.51	76.08	568.95	331.23	58.22
28	AHMEDNAGAR	569.61	282.98	49.68	1.09	0.00	0.00	570.70	282.98	49.58	710.05	524.94	73.93	1280.75	807.92	63.08
29	BHANDARA	106.02	52.44	49.46	46.38	17.55	37.84	152.39	69.99	45.93	110.25	155.03	140.62	262.64	225.02	85.68
30	KOLHAPUR	697.86	325.04	46.58	2.14	0.46	21.50	700.00	325.50	46.50	850.00	543.93	63.99	1550.00	869.43	56.09
31	RATNAGIRI	128.38	50.96	39.70	16.40	13.32	81.21	144.78	64.28	44.40	35.57	32.47	91.28	180.34	96.75	53.65
32	SANGLI	401.55	151.75	37.79	0.05	0.25	494.00	401.60	152.00	37.85	432.43	466.70	107.93	834.03	618.70	74.18
33	NAGPUR	302.49	74.96	24.78	5.89	3.01	51.19	308.38	77.97	25.29	257.00	247.62	96.35	565.38	325.59	57.59
	Total	9736.69	6194.02	63.62	1238.63	831.12	67.10	10975.31	7025.15	64.01	10630.44	9140.73	85.99	21605.75	16165.88	74.82

Annexure 2

Crop loan Disbursement under Annual Credit Plan (ACP 2011-2012)				
All Sectors - Bankwise		Rs In Crore		
		Crop Loan		
Sr No	Bank	Target	Achivement 31.12.11	%
1	Allahabad Bank	81.20	39.03	48.06
2	Andhra Bank	16.67	12.86	77.14
3	Bank of Baroda	510.12	339.02	66.46
4	Bank of India	1503.96	747.34	49.69
5	Bank of Maharashtra	1785.74	1164.62	65.22
6	Canara Bank	101.82	85.16	83.64
7	Central Bank of India	770.34	391.03	50.76
8	Corporation Bank	13.02	51.06	392.24
9	Dena Bank	313.28	214.55	68.49
10	Indian Bank	45.02	13.92	30.91
11	Indian Overseas Bank	53.74	54.78	101.93
12	IDBI Bank	594.48	143.54	24.15
13	ING Vysya Bank	1.10	0.00	0.00
14	Karur Vysya Bank	0.50	0.02	4.00
15	Oriental Bank of Commerce	19.55	7.91	40.47
16	Punjab National Bank	75.70	42.03	55.52
17	Punjab & Sind Bank	0.81	0.00	0.00
18	State Bank of Hyderabad	689.60	615.96	89.32
19	State Bank of India	2117.34	1745.42	82.43
20	S.B of Patiala	0.04	0.60	1500.00
21	Syndicate Bank	80.15	34.30	42.80
22	Union Bank of India	399.19	236.08	59.14
23	United Bank of india	2.50	0.30	12.05
24	UCO Bank	81.75	30.66	37.51
25	Vijaya Bank	9.95	6.49	65.24
26	Others	3.00	0.33	11.00
	Total Public Sector Banks	9270.56	5977.02	64.47
1	Federal Bank	35.47	24.71	69.66
2	HDFC Bank	94.73	33.58	35.44
3	ICICI Bank	189.52	49.62	26.18
4	Axis Bank	115.80	74.93	64.71
5	Ratnakar Bank	27.83	29.43	105.75
6	Karnataka Bank Ltd.	2.77	4.73	171.15
	Total Private Sector Banks	466.13	217.00	46.55
1	MGB	773.39	502.41	64.96
2	VKGB	250.55	207.25	82.72
3	WKGB	214.69	121.46	56.58
	Total Gramin Banks	1238.63	831.12	67.10
1	DCCBS	10630.06	9140.73	85.99
2	MSCARDB	0.38	0.00	0.00
	Total Co-operative Banks	10630.44	9140.73	85.99
	TOTAL	21605.75	16165.88	74.82

Crop loan Disbursement under Annual Credit Plan (ACP 2011-2012)				
Districtwise Position			Rs In Crore	
Crop Loan				
Sr No	Name of the District	Target	Achivement 31.12.11	%
1	AHMEDNAGAR	1280.75	807.92	63.08
2	AKOLA	407.50	366.13	89.85
3	AMRAVATI	782.00	529.66	67.73
4	AURANGABAD	594.04	315.97	53.19
5	BEED	700.00	508.67	72.67
6	BHANDARA	262.64	225.02	85.68
7	BULDHANA	550.49	598.66	108.75
8	CHANDRAPUR	362.34	280.61	77.44
9	DHULE	350.00	235.35	67.24
10	GONDIA	143.41	120.78	84.22
11	GADCHIROLI	90.65	62.49	68.94
12	HINGOLI	200.70	198.45	98.88
13	JALNA	600.30	453.49	75.54
14	JALGAON	925.03	1172.19	126.72
15	KOLHAPUR	1550.00	869.43	56.09
16	LATUR	726.66	613.66	84.45
17	NASIK	2123.40	1700.55	80.09
18	NANDURBAR	238.66	191.06	80.06
19	NANDED	875.10	674.08	77.03
20	NAGPUR	565.38	325.59	57.59
21	PUNE	1587.56	1028.53	64.79
22	OSMANABAD	568.95	331.23	58.22
23	PARBHANI	434.32	424.23	97.68
24	RATNAGIRI	180.34	96.75	53.65
25	RAIGAD	60.00	41.52	69.20
26	SATARA	932.78	672.71	72.12
27	SANGLI	834.03	618.70	74.18
28	SINDHUDURG	119.28	120.19	100.76
29	SOLAPUR	1668.05	1049.85	62.94
30	THANE	73.28	72.96	99.56
31	WARDHA	438.57	368.94	84.12
32	WASHIM	439.34	309.22	70.38
33	YAVATMAL	940.19	781.26	83.10
	Total	21605.75	16165.88	74.82

Implementation of Strategies & Guidelines under Financial Inclusion:

i) Review of Progress in Financial Inclusion Plan for providing banking services in the villages with population over 2000

Coverage of unbanked villages

As per census 2001, there are 7312 villages in the state having population above 2000, of which 4292 unbanked villages are allotted to various banks and the list of such villages is uploaded on Bank's website as SLBC Convenor.

In terms of directives of Govt. of India, all banks have to cover 4292 unbanked villages by March 2012.

Unbanked villages having population above 2000:

Steps taken during 2011-12:

The SLBC has taken steps for monitoring the progress of FI by all the participating banks in the state.

SLBC has allotted quarterly targets of no. of villages (>2000) to be covered during 2011-12 to member banks in the State for extending banking services and is constantly following up with them. As a result, as of December 2011, the total number of villages yet to be covered has come down to **618**.

Bankwise progress report as of 31.12.2011 is enclosed as **Annexure 5**

Table -I

Year	Plan				Achievement during 2010-11 & 2011-12 (up to 31.12.2011)			
	Total Villages to be covered	Type of Banking Outlet			Total villages covered	Type of Banking Outlet		
		Branch	BC	Other		Branch	BC	Other
2010-11	2742	18	2720	4	1692	20	1666	06
2011-12	1550	16	1532	2	2053	60	1855	138
Total:	4292	34	4252	6	3745	80	3521	144

ii) Preparation of Comprehensive District Financial Services Plan covering Banking, Rural Development, Insurance Etc.

In order to develop a comprehensive frame work for delivery of financial services & to promote Financial Inclusion, the Task Force constituted by Reserve Bank of India has suggested that comprehensive Financial Services Plan for the district should be prepared.

Presently the District and State Level Plans are being prepared whereas NABARD and Public Sector Insurance Companies also prepare their field level plans separately.

Now, it has been decided by Government of India that Lead District Manager, Officer in-charge of NABARD and Nodal Officers of Public Sector Insurance companies, both life & non life, would prepare a comprehensive District Financial Services Plan covering banking, rural development, insurance etc. These officers would meet once every month to review the progress and resolve inter-agency issues.

Accordingly, districtwise core committees constituting of major banks, representatives of Reserve Bank of India, NABARD, GIC (functioning in the district) and LIC are being formed. Up till now 15 of 33 Lead District Managers have confirmed formation of the committee and meetings held. Follow-up for remaining districts is being done.

Gist of some common suggestions / issues evolved during the discussions while formation of the core committees is as under :

a) Uniform Guidelines for preparation of District Financial Services Plan (DFSP)

It is the consensus of the committee members that SLBC should provide detailed guidelines on preparation of the Comprehensive District Financial Services Plan (DFSP) and exact nature of plan expectations so that there will be uniformity in preparation of the plan by all districts.

b) Selling Insurance Products by BCs

It was brought to the notice by representatives of insurance companies that at present **only corporate agents / NGOs can act as agents for selling insurance products. As such, BCAs can not be involved in this process.**

(Our View : However, this should not be an issue because banks are generally having corporate agency for bancassurance. Under micro insurance the BCAs are authorised.)

c) Awareness Amongst Insurance Companies

Grassroot level officials of the insurance companies need to be made aware of district planning process by the respective insurance companies. They should also specify certain products relevant to rural population. It was observed in one of the meetings that representative of LIC was neither aware of any micro insurance scheme of his organisation nor about the financial inclusion plan of the Government.

d) Opening of accounts

It has been suggested that LIC agents working in the field can be helpful for bankers for opening of accounts. Bankers can get the list of these agents from LIC. Similarly there is a suggestion about seeking help of anganwadi sevikas for opening of bank accounts. List of the sevikas is available with ZP.

e) Remuneration to BCs

It is opined that the information in respect of remuneration being given to the BCs is not available to field officials. According to the feedback received by them, it is very meagre and banks are finding it very hard to retain their services.

iii) **Opening of Branches**

As per para 5.3 of the Strategy and Guidelines on Financial Inclusion issued by the Ministry of Finance, Government of India on 21st October, 2011, banks are required to open a regular brick and mortar branch in habitations with population of 5000 and above in underbanked districts and as many brick and mortar branches in habitation having population 10000 and above in other districts by September 2012. It is expected that all banks must actively monitor setting up of the branches. This being an important agenda item for the Government, the progress in this regard will be monitored on a monthly basis. Information regarding setting up of these branches be sent regularly in the enclosed format by the 10th of every month in respect of progress made in the previous month. **Annexure 6.**

The bank wise – statewise plan for opening of branches as received from Government of India is given as **Annexure 7.**

iv) **Allocation of various schemes for EBT payments under “One District, Many Banks – One Leader Bank Mechanism”**

Reserve Bank of India issued the operational guidelines on implementation of Electronic Benefit Transfer and its convergence with the Financial Inclusion Plan on 12.08.2011. All the member banks were informed about the same in 112th SLBC meeting held on 19.09.2011 and the matter was also discussed in the 113th SLBC meeting held on 25.11.2011.

List of identified schemes for EBT payments as per the guidelines of Reserve Bank of India is awaited from Government of Maharashtra.

v) **NREGA Payments under EBT**

The present status of the pilot run of NREGA payments in identified Blocks by Banks in Maharashtra State is as under :

Sr. No.	District Name	Name of the Block	Name of the Leader Bank	Present Status
1	Thane	Jawhar	Bank of Maharashtra	The village wise lists of beneficiaries are being received. So far 60 of 109 lists have been received; 49 from the Block Development Officer and 11 from Tehsildar's Office. The break –up of these is as under : BoM – 28 SBI – 23 PNB – 09 CSPs for all the 45 allotted villages have been appointed by Bank of Maharashtra and opening of accounts is in progress. The matter is also being pursued with other banks for appointment of CSPs / opening of accounts.
2	Nandurbar	Akkalkuwa	State Bank of India	Account opening of NREGA beneficiaries has started in 10 villages out of 35 villages allotted to us. Account opening in the 8 villages have been completed. The work of

Sr. No.	District Name	Name of the Block	Name of the Leader Bank	Present Status
				<p>account opening in respect of two villages has been handed over to BC/CSP on 16/1/2012 and is expected to be completed within 8-10 days. The Branch Manager of Akkalkuwa Branch and LDM of Nandurbar district have been instructed to open the remaining accounts and submit the list to the BDO at the earliest.</p> <p>A list of 290 accounts with the names and account number of NREGA beneficiaries have been handed over to the BDO.</p> <p>At present, no connectivity is available in Kuwa village where 3469 accounts are to be opened. The issue has already been taken up with the Collector and BSNL authorities.</p> <p>It has been decided to form cluster of villages and open accounts in the nearest village where connectivity is available.</p>
3	Dhule	Sakri	Union Bank of India	Information awaited from the bank.
4	Amravati	Chikhaldara	Central Bank of India	Enrolled around 2500 customers. Issued more than 1000 smart cards. Tahsildar, Chikhaldara block has informed us that they are collecting muster details from panchayats. Awaiting for the list containing the details of NREGA beneficiaries.
5	Yavatmal	Pandharkawda	Central Bank of India	Enrolled around 9000 customers. Issued more than 7000 smart cards. State Government NREGS funds account not yet opened. On approaching the concerned govt. officials for disbursement of NREGA wage payments through bank accounts, it was informed that the NREGA Work is not going on at present in their area/Block.
6	Bhandara	Mohadi	Bank of India	Information awaited from the bank.
7	Sangli	Jat	Bank of India	Meeting of all bank branch Managers in Jath block with BDO and Tahasildar of Jath Block held 05-01-2012. Meeting by Dist Collector with senior

Sr. No.	District Name	Name of the Block	Name of the Leader Bank	Present Status
				executives of Banks, service providers etc. for early appointment of BCS and HHD machine facility. Data of beneficiaries already having accounts with SDCC/post offices collected. Before 31.01.2012 BC appointment and HHD availability will be ensured. A/C opening of remaining beneficiaries is already in progress. Report to be made by all banks to LDM every week.
8	Latur	Ausa	State Bank of Hyderabad	Information awaited from the bank.

vi) Uploading of Service Area Plan on District Website

As per the Strategies and Guidelines on Financial Inclusion issued by Ministry of Finance, on 21.10.2011, it was inter-alia required that Service Area Plan in the format as per Annexure-I be prepared for each district and hoisted on the district website. However, the Ministry of Finance advised to include certain additional information in the format. The revised Annexure – I is attached herewith. (**Annexure 8**)

Present status of uploading of Service area Plan for Maharashtra state on District Website is as under –

Total number of districts – 33
Number of districts where Service area plan is uploaded on NIC website – 22
Number of districts pending for Service area plan upload on NIC website – 11*

* Ahmednagar, Amravati, Beed, Buldana, Chandrapur, Dhule, Jalgaon, Nagpur, Nandurbar, Ratnagiri, Sindhudurg

SLBC Maharashtra

Format No.3 (applicable for all SLBC Convener Banks)										
Progress in implementation of Financial Inclusion Plans of villages having a population of over 2000.										
Month: Dec 2011										
Sr. No	Name of the Banks	Total No. of villages allotted to the Bank	Villages covered up to 31st March,2011	Achievement		No. of villages yet to be covered	Total No. of BCs appointed		Total No. of Financial Inclusion Accounts opened	
				During reporting month	Cumulative		During reporting month	Cumulative	During reporting month	Cumulative
1	Allahabad Bank	33	0	27	27	6	27	27	0	0
2	Andhra Bank	1	0	0	0	1	0	0	0	150
3	Bank of Baroda	176	22	22	174	2	17	135	2133	5998
4	Bank of India	506	274	24	445	61	16	445	20054	1325909
5	Bank of Maharashtra	853	484	15	853	0	2	820	28034	76334
6	Canara Bank	40	10	15	40	0	2	28	730	38680
7	Central Bank of India	436	100	165	424	12	161	410	1156	92814
8	Corporation Bank	3	3	0	3	0	0	3	0	7673
9	Dena Bank	158	50	46	137	21	42	133	1311	33901
10	Indian Bank	11	9	0	11	0	0	11	0	583
11	Indian Overseas Bank	21	1	0	19	2	0	18	211	2499
12	Oriental Bank of Commerce	6	2	0	2	4	0	0	0	17
13	Punjab National Bank	26	0	26	26	0	1	1	0	0
14	State Bank of Hyderabad	215	3	0	196	19	0	151	278	2773
15	State Bank of India	855	396	59	854	1	34	742	20130	187584
16	Syndicate Bank	50	11	11	28	22	10	10	3620	47477
17	Union Bank of India	189	95	4	180	9	7	167	60	4724
18	UCO Bank	23	23	0	23	0	0	23	88	13157
19	Vijaya Bank	3	0	0	3	0	0	3	33	370
20	IDBI Bank	82	31	19	68	14	18	68	952	14322
	Total Public Sector Bank (A)	3687	1514	433	3513	174	337	3195	78790	1854965
1	MGB	355	55	67	146	209	31	103	874	1125
2	VKGB	63	0	0	0	63	0	0	0	0
3	WKGB **	92	2	3	92	0	92	92	5236	62279
	Total Gramin Bank (B)	510	57	70	238	272	123	195	6110	63404
1	HDFC Bank	1	1		1	0		1		143
2	ICICI Bank	72	40	4	66	6	4	66	169	4766
3	Ratnakar Bank	21	8	0	20	1	0	20	807	4544
4	Karnataka Bank Ltd.	1	1	0	1	0	1	1	7	66
	Total Private Sector Bank (C)	95	50	4	88	7	5	88	983	9519
	Grand Total	4292	1621	507	3839	453	465	3478	85883	1927888

** WKGB - 92 villages are 100% financially included in respect of account opening i.e. 62279 accounts

Annexure-5

25

BRANCH EXPANSION PLAN-CONSOLIDATED (PARA 5.3 OF STRATEGY AND GUIDELINES ON FINANCIAL INCLUSION)

Banks	Andhra Pradesh (22)	Arunachal Pradesh (16)	Assam (27)	Bihar (38)	Chattisgarh (18)	Goa (2)	Gujarat (26)	Haryana (19)	Himachal Pradesh (12)	Jammu & Kashmir (22)	Jharkhand (23)	Karnataka (30)	Kerala (14)	Madhya Pradesh (50)	Maharashtra (33)	Manipur (9)	Meghalaya (7)	Mizoram (8)	Nagaland (11)	Odisha (30)	Punjab (17)	Rajasthan (33)	Sikkim (4)	Tamil Nadu (31)	Tripura (4)	Uttarakhand (13)	Uttar Pradesh (70)	West Bengal (18)	A & N Islands (3)	Chandigarh	D and N Haveli	Daman and Diu (2)	Delhi	Lakshadweep	Puducherry (2)	Total		
Allahabad Bank			6	14	1			6			2									3	2	35	1		2	1	1		7									81
Andhra Bank	4			2	5			5				1									5	10					1											33
Bank of Baroda				14	10	1	35				3			31	39					2	1	3	4		16	1	1	54	1								216	
Bank of India			2	29	3	1	2				30	1	2								2		1		12	1	1						3			3		93
Bank of Maharashtra							1							5	8																							14
Canara Bank	7			1		2		5			6	2	11		19						1	10			8	1	5	6	1									85
Central Bank of India	8		17	26	19	2	11			1					20	1					2	6	1		6	2	2	69	7								200	
Corporation Bank							1					2	3	3	5										17		1	8										40
Dena Bank				13	2	1	18								13																							49
Indian Bank	3		5	4		4		2				1									2	4			33	1												59
Indian Overseas Bank	6			9	13	3						1	5	13							2	4			46	1	1	13										117
IDBI Bank Limited				7	4			4			7			10													9											42
Oriental Bank of Commerce	24			8				5						7									3			1	1		1									51
Punjab & Sind Bank					3						1															1	6	5										37
Punjab National Bank			4	36	28			84		5			7								1	60	10	1		1	5	33							3			278
State Bank of India	19		26	31	16	1	35	12			25	2	11		23	4			24	26	20	3	2	24	3	4		29									341	
Syndicate Bank	12			1				21			3	5	3													1	2		1									49
UCO Bank	1		23	12	6	1	1	18			7			8						2	5																107	
Union Bank of India	8		3	21	1			4			1	6	11								5	1			6	1	2	8		1							75	
United Bank of India			34	2	3			4							9	14					1	4				7	1	55	13								147	
Vijaya Bank	1												2															10									18	
State Bank of Bikaner and Jaipur																																						23
State Bank of Hyderabad	57											2			10																							69
State Bank of Indore																																						0
State Bank of Mysore												3																										3
State Bank of Patiala																																						23
State Bank of Travancore																																						23
Sub-Total	150	0	120	230	114	16	104	170	0	6	84	21	77	88	146	21	0	0	35	55	198	53	3	193	27	37	262	76	0	7	0	2	5	0	0	2300		

Annexure- 7
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Setting up of RSETI centres in Maharashtra

1. As per the instructions received from Reserve Bank of India, district-wise position in regard to both RSETIs and FLCCEs with the concerned bank as well as data on settlement ratio of the trainees in respect of RSETIs in the concerned bank is being collected.

Following issues of member banks needs to be discussed for effective implementation of setting up of R-SETIs.

- i. Allocation of land by Govt. for construction of R-SETI building.
- ii. Sponsoring of adequate number of participants for training. It has been observed that adequate number of participants are not sponsored by DRDA authorities for training.
- iii. Delay in reimbursement of training cost.

Bank wise list of R-SETIs started functioning & present status is given below.

In Maharashtra State R-SETIs have started functioning at all 33 districts. The present status is as under.

Sr. No.	Name of districts allotted	Centres started functioning	Present Status	Settlement Ratio
1	Bank of Maharashtra			
	1) Pune 2) Nasik 3) Aurangabad 4) Nagpur 5) Amravati 6) Jalna 7) Thane	1) Pune 2) Nashik 3) Aurangabad 4) Nagpur 5) Amravati	1) Bank has opened R-SETI in all allotted districts. 2) The process of starting the functioning of R-SETI at Jalna and Thane districts in rental premises is initiated. 3) State Government is yet to allot land at Amravati & Jalna. 4) Bank has started process of plan and estimate at Nashik. 5) The State Government has been requested to allot the land at Amravati & Jalna so that full fledged R-SETI type of training institute can be started.	1) Pune – 73% 2) Nashik – 63% 3) Aurangabad – 82% 4) Nagpur – 63% 5) Amravati – 70%
2	State Bank of India			
	1)Nanded 2)Latur 3)Washim	1)Nanded 2)Latur 3)Washim	1) Out of five districts, R-SETIs have started functioning at all centres. 2) Land is yet to be allotted by Govt. at Washim & Nandurbar district.	Information awaited from the bank.

Sr. No.	Name of districts allotted	Centres started functioning	Present Status	Settlement Ratio
	4)Nandurbar 5)Osmanbad	4)Nandurbar 5)Osmanbad	3) Nandurbar & Washim districts have not released any reimbursement claims so far. Training cost of Rs 9.04 lacs is yet to be reimbursed. 4) Agreement towards calendar of training has been executed by the Project Director, DRDA at Nandurbar & Washim.	
3	Bank of India			
	1) Sindhudurg 2) Solapur 3) Ratnagiri 4) Wardha 5) Sangli 6) Kolhapur 7) Chandrapur 8) Gadchiroli 9) Bhandara 10) Gondia 11) Raigad	1) Sindhudurg 2) Solapur 3) Ratnagiri 4) Wardha 5) Sangli 6) Kolhapur 7) Chandrapur 8) Gadchiroli 9) Bhandara 10) Gondia 11) Raigad	1) R-SETIs have started functioning at all eleven centres. 2) Land is yet to be allotted at Sangli, Kolhapur, & Raigad. 3) Land allotment cases pending at various levels – Gondia, Gadchiroli, Wardha, Sindhudurg. 4) Land allotted & construction initiated – Chandrapur, Bhandara, Ratnagiri & Solapur. 5) For all centres except Kolhapur, Sangli and Raigad, claims pending with DRDA & NABARD.	1) Sindhudurg – 7% 2) Solapur – 23% 3) Ratnagiri – 11% 4) Wardha – 24% 5) Sangli – 4% 6) Kolhapur – 24% 7) Chandrapur – 8% 8) Gadchiroli - 9) Bhandara – 14% 10) Gondia – 12% 11) Raigad – 10%
4	Central Bank of India			
	1) Buldhana 2) Akola 3) Ahmednagar 4) Yavatmal 5) Jalgaon 6) Dhule	1) Buldhana 2) Akola 3) Ahmednagar 4) Yavatmal 5) Jalgaon 6) Dhule	1) R-SETIs have started functioning at all six centres. 2) It was informed that out of six R-RETIs land is yet to be allotted at Buldana, Akola, Ahmednagar & Yavatmal district.	Information awaited from the bank.
5	State Bank of Hyderabad			
	1) Parbhani 2) Beed 3) Hingoli	1) Parbhani 2) Beed 3) Hingoli	R-SETIs have started functioning at all three centres	Information awaited from the bank.
6	IDBI Bank			
	1) Satara	1) Satara	1) R-SETI centre started functioning from 31.10.2011. 2) 5 training programmes completed so far. A total of	10%

Sr. No.	Name of districts allotted	Centres started functioning	Present Status	Settlement Ratio
			117 participants attended these programmes. 3) 3 more programmes will be conducted till March 2012.	

Setting up of FLCC Centres in Maharashtra

The following FLCC Centres have been established in Maharashtra

Sr. No.	Name of the Bank	No. of FLCC Centres Opened	Present Status
1	Bank of Maharashtra	6	Since 01/04/2011 : <ul style="list-style-type: none"> ▪ A total of 119 villages and 223 institutions have been visited ▪ No. of Camps attended / conducted – 61 ▪ Total No. of farmers / visitors / participants attended - 10711
2	Bank of India	1	Information awaited from the bank.
3	Central Bank of India	6	Information awaited from the bank.
4	State Bank of India	5	Information awaited from the bank.
	Total	18	



Review of Govt. Sponsored Schemes

Review of performance under various Government Sponsored Schemes

Implementation of various Govt. Sponsored Schemes

Implementation of various welfare schemes depend upon sponsoring of cases by the concerned nodal agency / corporation set-up exclusively for the purpose.

Progress under these schemes is monitored and reviewed in BLBC and DLCC and all issues pertaining to sponsoring of adequate cases well spread over the period are sorted out at these forums. The Banks are already lending to various welfare programmes & the position is as under. Summary of performance under Govt. sponsored schemes (all banks in the state of Maharashtra) is as under.

(Financial in Crore / Physical in Numbers)

Sr No	Scheme	Target 2011-12		Achievement 2011-12		%	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Swarnajayanti Gram Swarozgar Yojana (SGSY)						
	SHGs (Nov. 2011)	14965	405.47	8083	157.42	54.01	38.80
	Individuals (Nov. 2011)	8205	74.03	8274	26.94	100.84	36.39
2	Swarna Jayanti Shahari Rojgar Yojana (SJSRY)						
	DWCUA Groups (Jun. 2011)	10000	71.00	453	8.40	4.53	11.83
	Individuals (Jun. 2011)	15000	75.00	961	6.58	6.41	8.77
3	Prime Ministers Employment Generation Programme (PMEGP)						
	KVIC, Mumbai (21.11.2011)	695	9.73	71	2.56	10.22	26.31
	KVIB, Mumbai (21.11.2011)	1014	14.19	806	11.46	79.48	80.76
	DIC (21.11.2011)	1351	18.92	1247	16.97	92.30	89.69
	Total Mumbai	3060	42.84	2124	30.99	69.41	72.34
	KVIC, Nagpur (13.10.2011)	319	4.46	112	1.77	35.11	39.69
4	Mahatma Phule Backward Class Development Corporation (MPBCDC)						
	Special Central Assistance (Oct. 2011)	15000	15.35	2325	*	15.50	NA
	Margin Money Scheme (Oct. 2011)	2500	4.01	542	*	21.68	NA
5	Maharashtra State Other Backward Class Corporation (MSOBC)						
	20 % Seed Money Scheme (Sep. 2011)	1650	4.13	90	0.18	5.54	4.36
	40 % Margin Money Scheme (Sep. 2011)	290	2.41	11	0.07	3.79	2.90
6	Lokshahir Annabhau Sathe Development Corporation (LASDC)						
	50% Subsidy Scheme (Dec. 2011)	3000	3.00	1215	0.93	40.50	31.00
	20% Seed Money Scheme (Dec. 2011)	1500	4.16	391	1.64	20.07	39.42

* The review is taken on physical targets.

** The Information given by KVIB, Mumbai is also given.



Progress reports under various Govt. Sponsored Schemes.

The latest position of receipt of data of various Govt. Sponsored Schemes is as under.

Sr No	Name of the Agency	Report as of	Annexure No.
1	Swarnajayanti Gram Swarozgar Yojana (SGSY)	November 2011	09
2	Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	June 2011	10
3	PMEGP	21.11.2011	11
4	Khadi & Village Industries Board, Mumbai	21.11.2011	12
5	Khadi & Village Industries Commission, Nagpur	13.10.2011	13
6	Mahatma Phule Backward Class Development Corporation (MPBCDC)	October 2011	14
7	Maharashtra State OBC Corporation Seed Money Scheme	September 2011	15
8	Lokshahir Annabhau Sathe Development Corporation Ltd. (LASDC)	December 2011	16

With reference to letters received from various Govt. Agencies on the aforesaid schemes, the progress reports are enclosed herewith.

All member banks are requested to take note of the same.

SWARNAJAYANTI GRAM SWAROJGAR YOJANA **Format-3**
Districtwise Subsidy & Credit Disbursed upto the Month of November-2011

Self - help Groups (SHGs) & Individual Swarogaries

State: Maharashtra

Year : 2011-2012

(Rs. In Lakh)

Sr. No.	Name of District (DRDA)	Credit Disbursed to			Subsidy Disbursed to		
		SHGs	Individual Swarogaries	Total	SHGs	Individual Swarogaries	Total
1	2	3	4	5	6	7	8
1	Thane	567.41	160.94	728.35	416.67	107.93	524.60
2	Rajgad	570.30	95.90	666.20	190.10	28.65	218.75
3	Ratnagiri	343.00	49.42	392.42	158.62	16.15	174.77
4	Sindhudurga	237.55	42.68	280.23	114.10	25.20	139.30
5	Nashik	933.07	263.89	1196.96	351.58	84.85	436.43
6	Chile	485.20	190.49	675.69	221.38	62.00	283.38
7	Nandurbar	575.08	99.01	674.09	316.41	89.73	406.14
8	Jalgaon	1141.40	227.34	1368.74	438.26	65.34	503.60
9	Ahmadnagar	750.00	64.50	814.50	297.00	19.35	316.35
10	Pune	704.68	94.01	798.69	168.44	58.87	227.31
11	Satara	544.99	21.92	566.91	137.74	6.43	144.17
12	Sangli	282.04	86.86	368.90	100.08	29.01	129.10
13	Solapur	529.33	100.71	630.04	229.53	28.17	257.70
14	Kolhapur	271.83	120.30	392.13	90.61	40.10	130.71
15	Aurangabad	358.68	43.03	401.71	176.50	17.99	194.49
16	Jalna	572.50	16.35	588.85	195.00	6.00	201.00
17	Parbhani	247.50	28.03	275.53	92.03	7.17	99.20
18	Hingoli	245.70	8.43	254.13	65.40	4.13	69.53
19	Beed	329.14	38.98	368.12	167.95	18.74	186.69
20	Nanded	489.88	28.04	517.92	173.31	13.51	186.82
21	Osmanabad	295.49	12.97	308.46	109.25	3.98	113.24
22	Natur	368.45	75.84	444.29	105.05	29.51	134.56
23	Suldhana	316.54	79.62	396.16	226.10	37.73	263.83
24	Akola	176.75	30.60	207.35	158.85	15.80	174.65
25	Washim	226.90	43.90	270.80	175.45	20.03	195.48
26	Amravati	934.41	55.49	989.90	419.85	26.42	446.27
27	Yavatmal	531.46	125.43	656.89	233.78	33.54	267.32
28	Wardha	222.20	44.37	266.57	124.45	18.70	143.15
29	Nagpur	556.90	125.78	682.68	312.80	32.86	345.66
30	Bhandara	676.09	89.76	765.85	286.01	22.08	308.09
31	Gondia	397.75	66.74	464.49	208.30	35.80	244.10
32	Chandrapur	525.70	81.23	606.93	259.99	28.11	288.10
33	Gadchiroli	334.09	81.50	415.59	149.30	17.38	166.68
	STATE TOTAL	15742.01	2694.06	18436.07	6870.21	1048.86	7919.07

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Annexure- 9
1/2

SWARNAJAYANTI GRAM SWAROJGAR YOJANA

Districtwise Loan Applications Pending with Banks upto the Month of November-2011

(Numbers)

State: Maharashtra

Year: 2011-2012

Sr. No.	Name of District (DRDA)	Applications from Selfhelp Groups (SHGs)						Applications from Individual Swarozgaris									
		No. of Loan Appli. Submitted to Banks	No. of Loans Sanctioned by Banks	No. Of Loans Disbursed	No. Of Loan Appli. Rejected	No. Of Loan Applications pending				No. of Loan Appli. Submitted to Banks	No. of Loans Sanctioned by Banks	No. Of Loans Disbursed	No. Of Loan Appli. Rejected	No. Of Loan Applications pending in Banks			
						Less than one month	More than one and less than six months	More than six months	Total					Less than one month	More than one and less than six months	More than six months	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
		1157	554	360	13	590	0	0	590	1650	626	434	15	1009	0	0	1009
1	Thane	1157	554	360	13	590	0	0	590	1650	626	434	15	1009	0	0	1009
2	Raigad	536	236	212	0	0	301	0	301	984	318	276	0	0	666	0	666
3	Ratnagiri	408	145	138	0	233	30	0	263	604	198	184	0	306	100	0	406
4	Sindhudurg	332	184	155	15	28	105	0	133	660	332	268	19	133	176	0	309
5	Nashik	602	336	336	0	266	0	0	266	1039	368	368	9	637	25	0	662
6	Dhule	369	280	226	0	60	24	25	109	720	357	334	4	150	130	79	359
7	Nandurbar	585	338	308	19	107	121	0	228	903	311	311	17	273	250	52	575
8	Jalgaon	611	488	452	0	123	0	0	123	1110	430	336	0	680	0	0	680
9	Ahmadnagar	609	348	300	0	222	39	0	261	1353	276	215	0	915	162	0	1077
10	Pune	356	225	213	0	131	0	0	131	387	236	236	13	138	0	0	138
11	Satara	306	167	140	8	50	35	56	141	262	75	64	25	38	29	95	162
12	Sangli	348	173	98	5	47	100	23	170	692	300	280	50	130	201	11	342
13	Solapur	569	263	233	9	53	244	0	297	918	332	309	145	61	380	0	441
14	Kolhapur	211	167	108	0	54	0	0	54	459	430	242	1	28	0	0	28
15	Aurangabad	382	186	186	5	0	191	0	191	672	197	197	25	0	450	0	450
16	Jalna	350	183	163	0	40	147	0	187	210	72	72	0	30	108	0	138
17	Parbhani	222	111	104	0	75	36	0	111	187	88	75	0	60	39	0	99
18	Hingoli	160	73	73	0	87	0	0	87	350	50	50	0	300	0	0	300
19	Beed	469	194	161	2	66	124	83	273	665	150	126	89	165	139	122	426
20	Nanded	174	172	172	0	2	0	0	2	184	135	135	0	0	49	0	49
21	Osmanabad	290	121	121	0	41	64	64	169	171	43	43	0	0	51	77	128
22	Latur	344	122	122	0	154	68	0	222	192	154	154	0	38	0	0	38
23	Buldhana	557	190	190	0	218	82	67	367	1481	182	192	0	932	212	145	1289
24	Akola	375	160	160	2	47	135	31	213	469	74	84	2	106	258	19	483
25	Washim	386	197	197	21	26	123	18	187	458	107	106	52	88	96	115	399
26	Amravati	828	492	430	0	126	208	0	334	935	283	253	0	79	573	0	652
27	Yavatmal	950	364	271	5	0	238	343	584	1033	238	276	1	0	194	540	774
28	Wardha	409	187	136	0	46	176	0	222	706	304	171	0	26	374	0	402
29	Nagpur	615	388	343	21	52	0	154	206	1170	444	373	114	87	0	525	632
30	Bhandara	551	352	286	40	25	134	0	159	667	231	244	80	24	282	0	306
31	Gondia	612	228	220	0	22	362	0	384	942	231	215	0	10	701	0	711
32	Chandrapur	693	356	288	11	58	268	0	326	677	362	285	37	32	256	0	298
33	Gadchiroli	300	164	148	0	73	63	0	136	531	20	172	0	38	273	0	311
	STATE TOTAL	15664	8084	7050	176	3122	3418	864	4004	23441	7080	7080	698	6515	1450	1450	1450

Information not received

Annexure- 9 2/2

सुवर्ण जयंती शहरी रोजगार योजना

महिला व बालके विकास - बैंक प्रकरणांची जिल्हानिहाय माहे जुन २०११ ची माहिती

Annexure-40

अ.क्र.	जिल्हा	बँकेकडे पाठविलेली प्रकरणे	बँकेने मंजूर केलेली प्रकरणे	बँकेने नामंजूर केलेली प्रकरणे	प्रलंबित प्रकरणे	मंजूर कर्ज	अनुदान
१	मुंबई	०	०	०	०	०.००	०.००
२	ठाणे	८७	८	७	७२	०.००	०.००
३	रायगड	४	०	१	३	०.००	०.००
४	रत्नागिरी	५	३	०	२	५.३५	१.६४
५	सिंधुदुर्ग	१	०	०	१	०.००	०.००
६	नाशिक	०	०	०	०	०.००	०.००
७	धुळे	१५२	११०	३०	१२	३१३.८१	११०.०५
८	नंदूरबार	८५	५१	१५	१९	९२.९३	३४.९२
९	जळगांव	१७०	१८	२४	१२८	२.०५	०.७१
१०	अहमदनगर	१८	२	०	१६	१.४०	०.७५
११	पुणे	१८७	२२	०	१६५	१६३.१०	३२.४२
१२	सातारा	१२	३	०	९	७.६३	२.९७
१३	सांगली	१२	३	१	८	०.००	०.६९
१४	सोलापूर	२२६	२१	१६	१८९	५३.२५	१८.६३
१५	कोल्हापूर	३९	१०	०	२९	७.८०	४.५५
१६	औरंगाबाद	१२	७	०	५	१८.२१	६.४९
१७	जालना	२८	०	०	२८	०.००	०.००
१८	परभणी	९७	१८	१	७८	७.००	२.४५
१९	हिंगोली	५०	२	०	४८	०.८०	०.२०
२०	बीड	३८	२०	०	१८	४.९०	१.७१
२१	नांदेड	६	६	०	०	१.२०	०.७०
२२	उस्मानाबाद	५	०	०	५	०.००	०.००
२३	लातूर	१४	०	०	१४	०.००	०.००
२४	बुलढाणा	२९	०	०	२९	०.००	०.००
२५	अकोला	८९	४	०	८५	६.३६	३.७१
२६	वाशिम	९५	१४	६६	१५	२५.०५	८.७७
२७	अमरावती	५३४	१०१	१	४३२	८३.३२	२९.१६
२८	झुजतमाळ	९५	१४	६६	१५	२५.०५	८.७७
२९	वर्धा	०	०	०	०	०.००	०.००
३०	नागपूर	७८	१	२	७५	२.५०	०.८८
३१	भंडारा	१८	७	२	९	६.०१	३.२४
३२	गोंदिया	२६	६	०	२०	१०.५०	३.६८
३३	चंद्रपूर	३८	१	०	३७	०.६८	०.३७
३४	गडचिरोली	३	१	०	२	१.५०	०.५३
	एकूण	२२५३	४५३	२३२	१५६८	८४०.४०	२७७.९९

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बँकेचे नांव	मुंबई	ठाणे	रायगड	रत्नागिरी	सिंधुदूर्ग	नाशिक	धुळे	नंदूरबार	जळगाव	अहमदनगर	पुणे	सातारा	सांगली	सोलापूर	कोल्हापूर	औरंगाबाद
स्टेट बँक ऑफ इंडिया	०	४	१					६			९			३	१	२
सिंडीकेट बँक		५					१				-	१				
कॉपरिशन बँक																
इंडियन बँक	०	२									११					
बँक ऑफ बडोदा		६					२	७			७			५	२	
ओरिएंटल कॉमर्स	०															
इंडियन ओव्हरसिझ	०	१														
बँक ऑफ सौसष्ट	०															
यूनियन बँक ऑफ इंडिया	०	५														
बँक ऑफ महाराष्ट्र		२०	१	१			२			३	१४	७		५	१	
देना बँक		८	१					१			१					५
सेंट्रल बँक ऑफ इंडिया		१		१				२		५	१३			१		
बँक ऑफ इंडिया		७			१		२			२	९	१		५	३	
विजया बँक		४					५				१					
कॅनरा बँक		९								२	७				१	
युनायटेड वेस्टर्न बँक																
युको बँक											४					
यूनियन बँक								३		४	५			२	२	
सांगली बँक																
पंजाब नॅशनल बँक											२					
रत्नाकर बँक																
गणेश बँक ऑफ फुर्दवाड																
अलाहाबाद बँक																
स्टेट बँक ऑफ हैद्राबाद														३		३
स्टेट बँक ऑफ बिकानेर																
आंध्र बँक																
कर्नाटक बँक																
महसूर बँक																
विश्वास को.ओ.बँक																
पटीयाला बँक																
इंदौर																
आय डी बी आय																
अॅक्सिस बँक																
आय सी आय सी आय																
इतर बँक									१२८		२		८	१६६	१४	
एकूण	०	७२	३	२	१	०	१२	१९	१२८	१६	१६५	९	८	१८९	२९	५

बैंकेचे नांव	जालना	परभणी	हिंगेेली	बीड	नांदेड	उस्मानाबाद	लातूर	बुलढाणा	अकोला	वाशिम	अमरावती	यवतमाळ	वर्धा	नागपूर	भंडारा	गोंदिया	चंद्रपूर	गडचिरोली
स्टेट बँक ऑफ इंडिया	१	१७	२०				१	९	२०	६	४०	६	०	२२	४	११	१	१
सिडीकेट बँक									५		८३		०			१		
कॉंपरिशन बँक													०	२				
इंडियन बँक													०					
बँक ऑफ बडोवा		३	७						५	४	५	४	७	४		५		
ओरिएंटल कॉमर्स									५				०					१
इंडियन ओरिएंटल											२							
बँक आफ सीराष्ट																		
युनियन बँक ऑफ इंडिया																		
बँक ऑफ महाराष्ट्र	१५	२५	१२				१३	६	२२	१	१३३	१		३				
देना बँक														१४		२	१२	१
सेंट्रल बँक ऑफ इंडिया	३	३						८	२४	४	११	४		१	३			
बँक ऑफ इंडिया											१९				२	२	१	७
विजया बँक											१४							
कॅनरा बँक	३										२४							
युनायटेड वेस्टर्न बँक											५							
युको बँक											११						२	
युनियन बँक			४						३		१			१९				
सांगली बँक																		
पंजाब नॅशनल बँक					०													
रत्नाकर बँक					०						१					२	१	
गणेश बँक ऑफ कुरुंदवाड					०													
अलाहाबाद बँक																		
स्टेट बँक ऑफ हैद्राबाद	५	२६	२			५			४		४४			१				
स्टेट बँक ऑफ बिकानेर											३			१				३
आंध्र बँक		४																
कर्नाटक बँक											२२							
म्हैसूर बँक																		
विश्वास को.ओ.बँक																		
पटीयाला बँक																		
इंदौर																		
आय डी वी आय			३					४										
ऑक्सीस बँक																		
आय सी आय सी आय																		
इतर बँक	१			१८				२				०						
एकूण	२८	७८	४८	१८	०	५	१४	२९	८५	१५	४३२	१५	०	७५	९	२०	३७	२

सुवर्ण जयंती शहरी रोजगार योजना

स्वयंरोजगार - बँक प्रकरणांची जिल्हानिहाय माहे जुन २०११ ची माहिती

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अ.क्र.	जिल्हा	बँकेकडे पाठविलेली प्रकरणे	बँकेने मंजूर केलेली प्रकरणे	बँकेने नामंजूर केलेली प्रकरणे	प्रलंबित प्रकरणे	मंजूर कर्ज	अनुदान
१	मुंबई	०	०	०	०	०.००	०.००
२	ठाणे	१८०	१३	१२	१५५	०	०
३	रायगड	३४	७	०	२७	३.२५	०.८०
४	रत्नागिरी	११	०	१	१०	०.००	०.००
५	सिंधुदुर्ग	५	१	०	४	०.५०	०.१२
६	नाशिक	०	०	०	०	०.००	०.००
७	धुळे	६१४	२०१	२३२	१८१	१६९.३६	४२.६९
८	नंदूरबार	१२३	६४	४	५५	४८.४१	२१.४६
९	जळगांव	५३६	२३	९६	४१७	६.६०	६.५०
१०	अहमदनगर	१०८	१०	०	९८	७.६४	२.११
११	पुणे	३२८	१३	०	३१५	१९.५०	५.०९
१२	सातारा	६२	९	५	४८	४.१५	१.०९
१३	सांगली	२६	१८	०	८	७.५५	१८.८७
१४	सोलपूर	४३	०	०	४३	७.५०	१.८८
१५	कोल्हापूर	१६०	१७	१	१४२	७.९७	२.९७
१६	औरंगाबाद	२६	१६	०	१०	३.४१	०.८५
१७	जालना	११९	८	०	१११	१.४२	०.५७
१८	परभणी	३८२	४९	१३	३२०	२५.५८	१०.००
१९	हिंगोली	१७	०	०	१७	०.००	०.००
२०	बीड	३६	५	०	३१	५.००	१.२५
२१	नांदेड	९८	२४	०	७४	३०.६५	७.८४
२२	उस्मानाबाद	१९	०	०	१९	०.००	०.००
२३	लातूर	१२७	०	०	१२७	१५४.९६	७.९३
२४	बुलढाणा	१६९	०	०	१६९	०.००	०.००
२५	अकोला	८१०	११	९	७९०	४.००	१.३७
२६	वाशिम	२०९	१०५	४३	६१	१४.४०	३.७५
२७	अमरावती	९५६	१५२	१८	७८६	७४.१२	१८.५३
२८	यवतमाळ	२०९	१०५	४३	६१	१४.४०	३.७५
२९	वर्धा	०	०	०	०	०.००	०.००
३०	नागपूर	८०१	५४	१०६	६४१	२५.३०	८.४४
३१	भंडारा	१२९	२८	५०	५१	६.७६	२.२९
३२	गोंदिया	५३	१	०	५२	१.७०	०.४२
३३	चंद्रपूर	३३७	१९	१०	३०८	९.३१	३.१०
३४	गडचिरोली	३१	८	१	२२	४.७५	१.१९
	एकूण	६७५८	९६१	६४४	५१५३	६५८.१९	१७४.८६

बकय नाय	मुबइ	ठाण	रायगड	रत्नागिरी	सिधुदूर्ग	नाशिक	धुळे	नंदूरबार	जळगाव	अहमदनगर	पुणे	सातारा	सांगली	सोलापूर	कलहापूर	औरंगाबाद
स्टेट बँक ऑफ इंडिया		१३		१			११	८		३३	३२	३		६	२०	
सिडीकेट बँक		८	४				१८			४	१०					
कॉर्पोरेशन बँक		२								३						
इंडियन बँक		२								४	२					
बँक ऑफ बडोदा		३					३	१४		४	१४			२		
ओरिएंटल कॉमर्स		३												२		
इंडियन ओव्हर्सिझ		४										२				
बँक ऑफ सौराष्ट्र										४		२				
यूनियन बँक ऑफ इंडिया		५														
बँक ऑफ महाराष्ट्र		१८	१२	३			२४	३		३	१६५	१		१९	३५	५
देना बँक		१४	३				३५	१		२	८	१			३६	
सेंट्रल बँक ऑफ इंडिया		११	१				२३	१९		५	१८	२		४		
बँक ऑफ इंडिया		१३	३	२			६			४	२०	४				१२
विजया बँक		९	१				२			२	२	२				
कॅनरा बँक		५					६			२	२	२				
युनायटेड ग्रेटर्न बँक										२	२२	९		४	४	
युको बँक		३					६				६	१				
यूनियन बँक		६	२	१			१३	९		१०	६			६	३	
सांगली बँक																
पंजाब नॅशनल बँक		७	१				१०			१	६	८				
रत्नाकर बँक																
गणेश बँक ऑफ कुर्दवाड											२					१
अलहाबाद बँक																
स्टेट बँक ऑफ हैद्राबाद																
स्टेट बँक ऑफ बिकानेर																
आंध्र बँक		३														
कर्नाटक बँक																
म्हैसूर बँक																
विश्वास को.ओ.बँक																
पटीयाला बँक																
इंदौर																
आय डी वी आय		१		१			१८	१			१	१		१		
ॲक्सिस बँक				२												
आय सी आय सी आय		२०														
इतर बँक		५					४		४१७	१					२	
एकूण	०	१५५	२७	३०	०	०	१८१	५५	४१७	१८	३१५	४८	८	४३	१४३	१०

Annexure- 10

बैंक के नाम	जालना	परभणी	हिंगोली	बीड	नांदेड	उस्मानाबाद	लातूर	बुलढाणा	अकोला	वाशिम	अमरावती	यवतमाळ	वधा	नागपूर	मडारा	गावदास	पंढरपूर	गुवायटी
स्टेट बैंक ऑफ इंडिया	४	७९	२		२०	६	२७	५४	१५४	२४	१९०	२४	०	२२१	११	४	३५	७
सिंडीकेट बैंक	४							५	५०		८३		०	३	२	२	१६	
कॉर्पोरेशन बैंक													०	१				
इंडियन बैंक											२			४				
बैंक ऑफ बडोदा	-	१६	४				८		१८	४	१४	४	०	५४		३	६	
ओरिएंटल कॉमर्स									४९				०	२०			७	
इंडियन ओवरसीज़		२०									१२		०					
बैंक आफ सीराष्ट													०					
यूनियन बैंक ऑफ इंडिया													०					
बैंक ऑफ महाराष्ट्र	११	६४	९		१३		२९	७३	१३५	२५	१७३	२५	०	१२८		१	८०	
देना बैंक		१८			१०		१६	६	७४		३			५		२८		
सेंट्रल बैंक ऑफ इंडिया	६						४	१९	९८		५७			८		२		
बैंक ऑफ इंडिया	१						११		२७		३३			८०	३७	७	४०	९
विजया बैंक		१६									१४							
कॅनरा बैंक	२						६		३९		२४			१२		१		
युनायटेड वेस्टर्न बैंक											३२							
यूको बैंक								६	५		३२				१	१	२५	
यूनियन बैंक	२		२				४		१६		२१			३६			६	
सांगली बैंक																		
पंजाब नेशनल बैंक									२४		३१			२६		३	२०	
रत्नाकर बैंक																		
गणेश बैंक ऑफ कुर्दवाड																		
अलाहाबाद बैंक		२							६५	८	४४	८		२१			३	
स्टेट बैंक ऑफ हैदराबाद	६६	४५			३१	१३	१७		१		१५			१			४	
स्टेट बैंक ऑफ बिकानेर														१७				
आंध्र बैंक		३१					५				२२							
कर्नाटक बैंक																		
महसूर बैंक																		
विश्वास फो.ओ.बैंक																		
पटीयाला बैंक																		
इंदौर																		
आय डी बी आय	३	५						८	५								२	६
ऑक्सीस बैंक																		
आय सी आय सी आय		१२																
इतर बैंक	१२	१२		३१					३०	०	४	०		४			६४	
०	१११	३२०	१७	३१	७४	१९	१२७	१६९	७९०	६१	७८६	६१	०	६४१	५१	५२	३०८	२२

STATE OFFICE, MAHARASHTRA, KVIC, MUMBAI - 20
PMEGP PERFORMANCE FOR THE YEAR 2011-12 (UPTO 21.11.2011)

NO: SOM/PMEGP/MPR/2011-12

Reporting Date:- **21.11.2011**

Sr. No.	Agency	Opening balance as on 31.10.2011 (Rs. In lakhs)	TARGET-2011-12			No. of appl. received	No. of appl. Sanctioned by DLTFC	No. of appl. Forwarded to banks	No. of appl. Sanctioned by Banks				Disbursement made by Nodal Branches			EDP given	Applications rejected by Banks	Unspent Balance (Rs. In Lakhs)
			No. of Proj.	MM (Rs. In lakhs)	Empl. (Nos.)				2010-11 (Pending)		2011-12		No. of Proj.	MM (Rs. In lakhs)	Empl. (Nos.)			
									No. of Proj.	MM (Rs. In lakhs)	No. of Proj.	MM (Rs. In lakhs)						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1	KVIC	165.21	695	973.06	6950	311	171	108	39	144.91	32	110.95	34	104.73	234	30	3	60.48
2	KVIB	927.25	1014	1419.04	10140	4722	2422	2295	540	647.44	253	480.42	507	687.19	3042	251	90	240.06
3	DIC	1094.27	1351	1892.05	13510	6946	6238	5000	928	1400.00	2500	3248.74	670	938.39	4020	1127	1141	155.88
	TOTAL	2186.73	3060	4284.15	30600	11979	8831	7403	1507	2192.35	2785	3840.11	1211	1730.31	7296	1408	1234	456.42

[Signature]
23/11/11
State Director (Mah.)

Annexure- II

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STATE OFFICE, MAHRASHTRA, KVIC, MUMBAI - 20

STATEMENT SHOWING BANK WISE OF UNITS SANCTIONED & MARGIN MONEY DISBURSED UNDER PMEGB DURING THE YEAR 2011-12 IN RESPECT OF KVIB, DIC AND KVIC

Sr. No.	Name of Bank	KVIB				DIC				KVIC				TOTAL (KVIB+DIC+KVIC)			
		No. of Units sanctioned by Bank	Margin Money Amount involved	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank	No. of Units sanctioned by Bank	Margin Money Amount involved	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank	No. of Units sanctioned by Bank	Margin Money Amount involved	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank	No. of Units sanctioned by Bank	Margin Money Amount Involved	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	Allahabad Bank	3	12.40	1	3.50	21	18.48	0	0.00	0	0.00	0	0.00	24	30.88	1	3.50
2	Andhara Bank	1	0.35	2	2.49	9	24.15	0	0.00	0	0.00	0	0.00	10	24.50	2	2.49
3	Bank of Baroda	26	102.68	12	46.68	58	98.11	0	0.00	2	12.41	2	12.41	86	213.20	14	59.09
4	Bank of India	51	108.39	18	67.88	187	343.87	0	0.00	20	53.65	13	22.01	258	505.91	31	89.89
5	Bank of Maharashtra	158	212.73	91	103.26	283	335.67	20	66.54	11	38.91	1	0.70	452	587.31	112	170.50
6	Canara Bank	11	10.12	13	24.06	20	41.25	0	0.00	0	0.00	0	0.00	31	51.37	13	24.06
7	Central Bank of India	33	21.54	23	28.32	101	114.34	0	0.00	2	1.75	0	0.00	136	137.63	23	28.32
8	Corporation Bank	1	0.81	0	0.00	3	21.93	0	0.00	0	0.00	0	0.00	4	22.74	0	0.00
9	Dena Bank	22	56.60	9	8.34	38	67.85	0	0.00	7	14.88	6	11.38	67	139.33	15	19.72
10	IDBI	5	16.46	6	12.31	23	17.28	0	0.00	0	0.00	0	0.00	28	33.74	6	12.31
11	Indian Bank	8	10.86	4	7.03	14	20.65	0	0.00	0	0.00	0	0.00	22	31.51	4	7.03
12	Indian Overseas Bank	0	0.00	0	0.00	7	17.94	0	0.00	1	3.50	1	3.50	8	21.44	1	3.50
13	Oriental Bank of Commerce	0	0.00	1	8.75	3	15.44	0	0.00	5	29.66	3	16.44	8	45.10	4	25.19
14	Punjab & Sindh Bank	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
15	Punjab National Bank	11	13.61	13	14.65	28	32.78	0	0.00	1	3.50	0	0.00	40	49.89	13	14.65
16	State bank of Hyderabad	55	97.29	58	98.50	46	32.37	0	0.00	1	8.75	0	0.00	102	138.41	58	98.50
17	State Bank of India	184	218.09	158	162.57	328	377.24	1	0.37	9	59.20	4	33.25	521	654.53	163	196.19
18	Syndicate Bank	9	19.90	4	16.21	20	14.33	0	0.00	2	3.15	0	0.00	31	37.38	4	16.21
19	UCO Bank	1	0.70	0	0.00	17	31.69	0	0.00	0	0.00	0	0.00	18	32.39	0	0.00
20	Union Bank of India	0	0.00	0	0.00	36	66.38	0	0.00	4	10.06	0	0.00	40	76.44	0	0.00
21	United Bank of India	39	48.39	7	6.82	0	0.00	0	0.00	0	0.00	0	0.00	39	48.39	7	6.82
22	Vijaya Bank	0	0.00	0	0.00	5	5.46	6	9.80	0	0.00	0	0.00	5	5.46	6	9.80
23	SBI Indore	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
24	VKGB	105	96.84	87	75.82	0	0.00	0	0.00	0	0.00	0	0.00	105	96.84	87	75.82
25	ICICI	2	0.82	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	0.82	0	0.00
26	WKGB	0	0.00	0	0.00	0	0.00	0	0.00	6	16.47	4	5.06	6	16.47	4	5.06
27	RRBank	1	0.12	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.12	0	0.00
28	MGGB	1	0.35	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.35	0	0.00
		727	1049.05	507	687.19	1247	1697.21	27	76.71	71	255.86	34	104.73	2045	3002.12	568	868.63

KVIC position as on 21.11.2011
 KVIB position as on 31.10.2011
 DIC position as on 31.07.2011
 REPORT_SLBC_MEETING_11-12

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 23/11/11
 State Director (SOM)

Annexure-11
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STATE OFFICE, MAHARASHTRA, KVIC, MUMBAI -

STATEMENT SHOWING DISTRIC WISE OF UNITS SANCTIONED & MARGIN MONEY DISBURSED UNDER PMEGP DURING THE YEAR 2011-12 IN RESPECT OF KVIC, DIC AND KVIC

(Rs. in Lakhs)

Sr. No.	Name of Bank	KVIC				DIC				KVIC				TOTAL (KVIC + DIC + KVIC)			
		No. of Units sanctioned by Bank	Margin Money Amount involved	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank	No. of Units sanctioned by Bank	Margin Money Amount involved	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank	No. of Units sanctioned by Bank	Margin Money Amount involved	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank	No. of Units sanctioned by Bank	Margin Money Amount Invoiced	No. of units disbursed by Nodal Bank	Margin Money Amt. released by Nodal Bank
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	AHMEDNAGAR	21	13.28	14	13.89	91	102.15	1	1.25	7	12.15	1	3.50	119	127.58	16	18.64
2	AKOLA	42	67.03	33	39.38	61	69.58	0	0.00	0	0.00	0	0.00	103	136.61	33	39.38
3	AMRAWATI	48	35.77	32	22.01	70	70.25	1	3.15	0	0.00	0	0.00	118	106.02	33	25.16
4	AURANGABAD	7	15.67	11	30.84	0	0.00	2	9.42	2	4.25	0	0.00	9	19.92	13	40.26
5	BEED	57	64.03	53	64.68	0	0.00	0	0.00	1	5.88	0	0.00	58	69.91	53	64.68
6	BHANDARA	4	2.62	15	10.49	43	44.56	0	0.00	0	0.00	0	0.00	47	47.18	15	10.49
7	BULDHANA	28	20.55	20	15.01	103	104.26	0	0.00	0	0.00	0	0.00	131	124.81	20	15.01
8	CHANDRAPUR	32	36.42	16	29.70	70	71.25	0	0.00	0	0.00	0	0.00	102	107.67	16	29.70
9	DHULE	13	11.92	4	2.56	0	0.00	1	0.75	0	0.00	0	0.00	13	11.92	5	3.31
10	GADCHIROLI	58	40.53	16	9.13	35	60.12	0	0.00	0	0.00	0	0.00	93	100.65	16	9.13
11	GONDIA	34	65.69	21	29.16	43	58.77	0	0.00	0	0.00	0	0.00	77	124.46	21	29.16
12	HINGOLI	14	20.76	11	13.09	0	0.00	0	0.00	0	0.00	0	0.00	14	20.76	11	13.09
13	JALGAON	9	14.54	11	16.28	94	83.74	0	0.00	0	0.00	0	0.00	103	98.28	11	16.28
14	JALNA	25	80.99	9	21.13	0	0.00	0	0.00	1	2.10	0	0.00	26	83.09	9	21.13
15	KOLHAPUR	41	148.26	9	42.44	80	290.38	11	47.25	9	43.12	3	10.70	130	481.76	23	100.39
16	LATUR	4	19.05	11	10.05	0	0.00	0	0.00	0	0.00	0	0.00	4	19.05	11	10.05
17	NAGPUR	14	18.39	9	10.05	76	131.77	0	0.00	0	0.00	0	0.00	90	150.16	9	10.05
18	NANDED	50	65.35	61	93.96	0	0.00	3	0.82	1	8.75	0	0.00	51	74.10	64	94.78
19	NANDURBAR	3	3.07	2	0.55	37	52.86	0	0.00	0	0.00	0	0.00	40	55.93	2	0.55
20	NASIK	37	52.23	14	36.69	52	44.72	0	0.00	1	5.25	1	5.25	90	102.20	15	41.94
21	OSMANABAD	3	1.07	11	8.40	0	0.00	0	0.00	0	0.00	0	0.00	3	1.07	11	8.40
22	PARBHANI	19	21.47	14	14.63	84	78.56	3	3.04	0	0.00	0	0.00	103	100.03	17	17.67
23	PUNE	16	16.26	6	11.60	43	50.66	1	2.20	0	0.00	0	0.00	59	66.92	7	13.80
24	RAIGAD	6	8.21	1	0.50	0	0.00	0	0.00	1	0.50	1	0.50	7	8.71	2	1.00
25	RATNAGIRI	15	23.77	8	16.27	0	0.00	0	0.00	0	0.00	0	0.00	15	23.77	8	16.27
26	SANGLI	32	75.11	18	53.73	0	0.00	2	7.93	0	0.00	0	0.00	32	75.11	20	61.66
27	SATARA	25	49.74	0	0.00	38	72.52	1	0.52	1	0.35	0	0.00	64	122.61	1	0.52
28	SINDHUDURG	36	74.64	3	12.08	0	0.00	0	0.00	36	108.03	21	40.54	72	182.67	24	52.62
29	SOLAPUR	10	14.23	5	16.08	0	0.00	0	0.00	6	38.74	2	17.50	16	52.97	7	33.58
30	THANE	7	3.13	5	4.71	0	0.00	0	0.00	5	26.74	5	26.74	12	29.87	10	31.45
31	WARDHA	11	4.04	13	4.81	53	97.88	1	0.37	0	0.00	0	0.00	64	101.92	14	5.18
32	WASHIM	40	20.89	33	16.46	72	63.68	0	0.00	0	0.00	0	0.00	112	84.57	33	16.46
33	YAWATMAL	45	36.89	18	16.83	61	77.22	0	0.00	0	0.00	0	0.00	106	114.11	18	16.83
34	MUMBAI-CITY	0	0.00	0	0.00	16	36.32	0	0.00	0	0.00	0	0.00	16	36.32	0	0.00
35	MUMBAI-SUB	0	0.00	0	0.00	25	35.96	0	0.00	0	0.00	0	0.00	25	35.96	0	0.00
		806	1145.60	507	687.19	1247	1697.21	27	76.70	71	255.86	34	104.73	2124	3098.67	568	868.62

KVIC position as on 21.11.2011

KVIC position as on 31.10.2011

DIC position as on 31.07.2011

State Director (SOM)

23/11/11

MAHARASHTRA STATE KHADI AND VILLAGE INDUSTRIES BOARD, MUMBAI

PMEGP CUMULATIVE PERFORMANCE 2011-2012 (RS. IN LAKHS) (Upto 30.9.2011)

NAME OF THE DISTRICT	TARGET 2011-2012		No. OF APPLI. RECEIVED	No. OF APPLI. SANCTIONED BY DTFC	No. OF APPLI. FORWARDED TO BANKS	2010-2011 (Pending Claims With nodal bank)		No. OF APPLI. SANCTIONED BY BANKS 2011-2012		No. OF APPLI. FORWARDED TO NODAL BANKS out of col. No 10 & 11		No. OF APPLI. REJECTED BY BANKS	DISBURSEMENT MADE BY NODAL BRANCHES		Pending MM Claims as on reporting date (Rs. In Lakhs)	
	No. OF PROJ.	MM	No. OF PROJ.	No. OF PROJ.	No. OF PROJ.	No. OF PROJ.	MM	No. OF PROJ.	MM	No. OF PROJ.	MM	No. OF PROJ.	No. OF PROJ.	MM	No. OF PROJ. (8+1 2-15)	MM (9+13-16)
1 THANE	32	44.22	158	26	0	7	3.13	0	0.00	0	0.00	0	5	4.71	2	-1.58
2 RAIGAD	28	39.40	44	44	44	0	0.00	3	5.06	1	1.56	0	1	0.50	0	1.06
3 RATNAGIRI	27	37.97	34	38	38	7	13.10	2	5.53	0	0.00	1	6	9.27	1	3.83
4 SINDHUDURG	23	31.88	34	32	32	22	23.70	10	46.08	2	7.66	1	3	12.08	21	19.28
5 NASHIK	33	46.40	90	48	48	31	48.49	2	0.70	0	0.00	0	14	36.69	17	11.80
6 DHULE	29	40.64	122	73	73	6	3.00	4	1.22	1	0.17	2	4	2.56	3	0.61
7 NANDURBAR	28	39.35	21	20	20	0	1.42	0	0.00	0	0.00	0	2	0.55	-2	0.87
8 JALGAON	31	42.78	67	49	48	0	0.01	3	10.50	0	0.00	0	11	16.28	-11	-16.27
9 AHMEDNAGAR	34	47.93	134	0	0	5	3.12	0	0.00	0	0.00	0	14	13.89	-9	-10.77
10 PUNE	33	46.19	374	127	127	5	3.04	0	0.00	0	0.00	0	6	11.60	-1	-8.56
11 SATARA	29	40.93	115	83	83	0	0.01	6	16.81	0	0.00	2	0	0.00	0	0.01
12 SANGLI	26	37.02	209	190	78	20	48.69	3	4.94	0	0.00	0	18	53.73	2	-5.04
13 SOLAPUR	31	42.74	353	66	66	0	0.07	0	0.00	0	0.00	0	5	16.08	-5	-16.01
14 KOLHAPUR	30	41.45	196	147	147	12	35.92	0	0.00	0	0.00	0	6	27.71	6	8.21
15 AURANGABAD	39	54.75	509	0	0	7	15.67	0	0.00	0	0.00	0	10	30.31	-3	-14.64
16 JALNA	33	45.74	338	0	0	13	34.03	0	0.00	3	9.63	0	9	21.13	7	22.53
17 PARBHANI	26	36.21	51	51	0	19	21.47	0	0.00	0	0.00	0	13	14.37	6	7.10
18 HINGOLI	21	29.65	124	0	0	14	20.76	0	0.00	0	0.00	0	11	13.09	3	7.67
19 BEED	36	49.72	547	0	0	57	64.03	0	0.00	10	21.35	0	51	63.28	16	22.10
20 NANDED	41	57.95	90	65	65	44	59.22	0	0.00	0	0.00	0	53	89.25	-9	-30.03
21 OSMANABAD	32	45.30	200	0	0	2	0.81	0	0.00	0	0.00	0	10	8.14	-8	-7.33
22 LATUR	38	52.89	116	115	115	-1	-0.40	45	69.40	44	69.00	70	10	6.55	33	62.05
23 AMRAVATI	35	49.15	51	48	48	30	24.38	15	9.12	11	4.39	1	26	20.05	15	8.72
24 BULDHANA	35	49.59	102	0	0	21	15.75	0	0.00	0	0.00	0	20	15.01	1	0.74
25 AKOLA	31	43.18	62	31	31	33	36.93	1	8.40	0	0.00	0	32	32.38	1	4.55
26 WASHIM	18	25.48	71	56	55	40	20.89	0	0.00	0	0.00	0	30	14.56	10	6.33
27 YEOTMAL	37	51.64	102	29	29	25	27.04	20	9.92	1	0.11	0	18	16.83	8	10.32
28 NAGPUR	34	47.00	53	0	0	7	7.60	0	0.00	0	0.00	0	6	5.98	1	1.62
29 WARDHA	22	30.17	28	0	0	10	3.83	1	0.21	2	0.50	1	10	4.03	2	0.30
30 BHANDARA	31	42.82	75	41	70	-3	-2.63	7	5.25	2	2.10	0	11	8.91	-12	-9.44
31 GONDIYA	31	43.64	26	37	23	30	55.15	1	8.18	0	0.00	0	20	20.51	10	34.64
32 CHANDRAPUR	33	46.60	76	0	0	32	36.42	0	0.00	0	0.00	0	14	28.65	18	7.77
33 GADCHIROLI	27	38.77	51	0	0	58	40.53	0	0.00	0	0.00	0	16	9.13	42	31.40
TOTAL	1014	1419.05	4623	1416	1240	553	665.18	123	201.32	77	116.47	78	465	627.81	165	153.84

APPENDIX - 12

MAHARASHTRA STATE KHADI AND VILLAGE INDUSTRIES BOARD, MUMBAI
PMEGP CUMULATIVE PERFORMANCE 2010-2011 (upto 30/09/2011)

NAME OF THE bank	TARGET 2010-2011		No. OF APPLI. RECEIVED.	No. OF APPLI. SANCTIONED BY DTFC	No. OF APPLI. FORWARDED TO BANKS	2009-2010 (Pending Claims With nodal bank)		No. OF APPLI. SANCTIONED BY BANKS		No. OF APPLI. FORWARDED TO NODAL BANKS out of col. No 10 & 11		No OF APPLI. REJECTED BY BANKS	DISBURSEMENT MADE BY NODAL BRANCHES		Pending MM Claims as on reporting date (Rs. In Lakhs)				
	No. OF PROJ.	MM(RS. IN LAKHS)				No. OF PROJ.	No. OF PROJ.	No. OF PROJ.	MM(RS. IN LAKHS)	2010-2011			No. OF PROJ.	MM(RS. IN LAKHS)	No. OF PROJ.	No. OF PROJ.	MM(RS. IN LAKHS)	No. OF PROJ. (8+10-15)	MM(RS. IN LAKHS) (9+11-16)
										No. OF PROJ.	MM(RS. IN LAKHS)								
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18			
B.O.M.	192	266.19	979	301	270	112	95.82	26	64.63	18	16.74	25	89	97.21	58	41.43			
B.O.B	41	52.95	208	81	78	11	52.81	9	21.87	7	26.42	1	11	38.07	15	47.83			
S.B.I.	217	318.99	1038	316	273	146	166.57	42	34.12	24	16.10	20	141	146.59	61	55.99			
P.N.B.	18	28.49	52	8	8	9	12.91	2	0.70	0	0.00	0	13	14.65	3	13.30			
SYNDI BAN	13	15.37	42	14	11	6	13.90	2	3.50	1	1.75	0	4	16.21	1	0.35			
JCO BANK	9	9.23	21	14	11	0	0.00	1	0.70	1	0.70	0	0	0.00	1	0.79			
IBI	42	54.03	179	61	53	32	24.62	4	14.32	0	0.00	0	7	6.82	21	16.31			
IOI	114	164.06	482	228	188	30	64.97	6	7.76	1	1.05	2	15	58.52	16	21.09			
ENA BANK	26	34.69	99	51	43	13	8.49	6	13.42	6	13.42	3	8	8.28	8	8.81			
BI	90	128.02	309	90	89	19	12.10	9	4.13	3	1.25	1	23	28.32	34	27.61			
INDIAN BAN	7	6.35	6	1	1	7	10.51	0	0.00	0	0.00	0	4	7.03	3	2.98			
D.B.I. BAN	14	19.39	78	45	30	2	5.29	1	8.18	1	6.23	1	6	12.31	3	3.06			
R. BANK	8	10.85	19	1	1	1	0.12	0	0.00	0	0.00	0	0	0.00	0	0.00			
SIHY	69	95.02	618	76	55	54	96.96	6	20.41	12	31.59	23	51	90.71	50	106.44			
LH.BNK	14	15.30	31	5	4	3	12.40	1	0.70	1	0.70	1	1	3.50	0	0.00			
ANARA	12	16.01	56	19	18	7	6.60	3	0.87	2	0.52	0	13	24.06	3	7.52			
B	3	5.40	8	1	1	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00			
IDHRA B	4	5.78	7	0	0	1	0.35	0	0.00	0	0.00	0	0	0.00	0	0.00			
LAYA BAN	0	0.00	13	1	0	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00			
RP BNK	1	1.00	5	2	2	0	0.00	0	0.00	0	0.00	0	2	2.49	1	0.35			
IANTAL	3	3.35	7	1	1	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00			
SB	72	105.92	169	74	85	98	79.95	5	6.01	0	0.00	0	0	0.00	0	0.00			
INDOR	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00			
BANK	2	2.80	26	21	13	2	0.82	0	0.00	0	0.00	0	76	64.29	53	43.35			
SB	43	59.86	171	5	5	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00			
S.B	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0	0	0.00	0	0.00			
AL	1014	1419.05	4623	1416	1240	553	665.18	0	0.00	0	0.00	0	0	0.00	0	0.00			
								123	201.32	77	116.47	78	465	627.81	165	153.84			

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Amex

TO
THE DIRECTOR (PMEGP)
KVIC, MUMBAI-56

No. DoN/KVIC/PMEGP/WR/11-12/5539

Date: 13-10-11

PMEGP CUMULATIVE PERFORMANCE - 2011-12
(Bi-weekly report- on every Monday and Thursday)

Name of office: DO, KVIC, Nagpur

DATE :-13/10/11

S. N.	Agency	Target-2011-12			No. of Proposal received	No. of Proposal placed before DLTC	No. of Proposal sanctioned by DLTC	No. of Proposal forwarded to Bank	No. of applications pending as on 1.4.11 (pertaining to 2010-11) pending for disbursement		No. of applications sanctioned by banks during 2011-12 pending for disbursement		No. of Proposal rejected by Bank	Disbursement made by nodal branches			EDP given	Pending M.M. claims as on reporting date (Rs. in lakhs)	Unspent balance as on date
		No. of Project	MM (Rs. in lakhs)	EMP					Nos. of projects	MM (Rs. in lakhs)	Nos. of projects	MM (Rs. in lakhs)		Nos.	MM (Rs. in lakhs)	Empl (Nos)			
1	KVIC	319	445.99	3190	56	36	25	15	66	94.82	31	38.89	0	2	4.66	18	---	---	---
2	KVIB	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
3	DIC	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---
TOTAL		319	445.99	3190	56	36	25	15	66	94.82	31	38.89	0	2	4.66	18	---	---	---

Cumulative progress from 1/4/11 to 12/10/11

NOS. OF PROJECT	59
MM IN LAKHS	106.36

[Signature]
NODAL OFFICER (PMEGP)

[Signature]
DIRECTOR

Annexure-13

**MAHATMA PHULE BACKWARD CLASS DEVELOPMENT CORPORATION
BANK WISE & SCHEME WISE STATEMENT
October 2011 (2011-2012)**

Sr. No.	Name of the Bank	S.C.A.					M.M.				
		Target	Proposals sent	Sanctioned	Rejected	Pending	Target	Proposals sent	Sanctioned	Rejected	Pending
1	2	3	4	5	6	7	8	9	10	11	12
1	Bank of Maharashtra	1399	1764	326	255	1163	439	838	130	141	562
2	State Bank of India	1358	2094	446	232	1396	450	889	91	176	599
3	Bank of India	767	751	144	51	546	238	326	54	34	238
4	Central Bank of India	1406	927	183	196	548	260	539	62	132	323
5	Dena Bank	600	362	138	85	139	159	172	36	54	82
6	Bank of Baroda	631	408	70	30	308	187	235	29	60	142
7	Union Bank of India	605	458	52	65	334	134	237	14	67	156
8	Canara Bank	618	203	33	18	152	97	95	8	21	66
9	Syndicate Bank	546	135	18	7	110	76	117	6	47	64
10	Punjab National Bank	490	266	60	41	165	60	98	22	18	58
11	United Commercial Bank	383	73	15	10	48	43	55	14	23	18
12	United Western Bank	352	2	0	2	0	33	2	0	1	1
13	State Bank of Hyderabad	1678	917	244	87	586	124	225	24	18	183
14	Indian Bank	230	41	16	2	23	13	28	8	3	17
15	Allahabad Bank	384	138	28	27	83	22	33	2	1	29
16	Indian Overseas Bank	205	55	13	16	26	15	58	4	15	39
17	United Bank of India	100	13	2	1	10	2	3	1	0	1
18	Vijaya Bank	197	88	24	14	50	8	26	1	6	19
19	Jilna Madhyawati Bank	630	568	42	4	522	0	49	1	3	45
20	Sangli Bank	202	0	0	0	0	13	0	0	0	0
21	Ratnakar Bank/HDFC	39	39	2	1	36	5	20	0	5	15
22	Corporation Bank	39	22	8	2	12	1	54	5	2	47
23	Oriental Bank	41	25	0	0	25	1	12	1	0	11
24	Other Bank	215	543	98	11	404	3	29	4	5	20
25	Saraswat Bank	60	0	0	0	0	0	0	0	0	0
26	Gramin Bank	997	827	223	229	375	76	100	8	20	72
27	Ganesh Bank/Federal	35	20	2	8	10	0	5	0	0	5
28	Andhra Bank	167	58	6	4	48	15	43	0	6	37
29	State Bank of Indore	40	23	0	4	19	1	23	0	19	4
30	State Bank of Patiyala	17	67	9	12	46	1	6	0	0	6
31	Punjab & Sindh Bank	20	30	9	0	21	3	6	1	0	5
32	Vaishya Bank	15	41	0	0	41	2	4	0	1	3
33	ICICI Bank	10	80	52	7	21	3	21	0	4	17
34	Urban Bank, Amravati	0	0	0	0	0	0	0	0	0	0
35	IDBI Bank	261	225	62	63	100	16	124	16	48	60
36	Karnatak Bank	263	0	0	0	0	0	1	0	0	1
	TOTAL	15000	11263	2325	1464	7367	2500	4473	542	930	2545

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Annexure-14

P.01

MAHATMA PHULE BACKWARD CLASS DEVELOPMENT CORPORATION LTD., MUMBAI
BANK WISE & SCHEME WISE STATEMENT
 October 2011

Scheme : S.C.A.

Sr. No.	Name of the Bank	MUMBAI					PUNE					NASHIK					NAGPUR					AMRAVATI					AURANGABAD					TOTAL					
		Target	Proposed	Sanct.	Reje-	Pending	Target	Proposed	Sanct.	Reje-	Pending	Target	Proposed	Sanct.	Reje-	Pending	Target	Proposed	Sanct.	Reje-	Pending	Target	Proposed	Sanct.	Reje-	Pending	Target	Proposed	Sanct.	Reje-	Pending	Target	Proposed	Sanct.	Reje-	Pending	
1	Bank of Maharashtra	200	85	20	8	37	200	231	53	21	157	200	214	57	59	98	200	262	32	7	303	359	317	34	53	230	200	575	130	107	335	1399	1784	326	255	1163	
2	State Bank of India	75	45	11	4	30	100	156	43	30	83	200	204	72	55	77	175	429	65	15	329	608	519	75	92	352	200	741	180	38	525	1358	2084	448	232	1398	
3	Bank of India	75	38	7	2	29	75	173	25	31	117	98	80	17	3	40	200	366	78	3	277	40	28	2	7	19	278	84	15	5	64	767	751	144	51	546	
4	Central Bank of India	30	17	3	1	13	240	22	4	3	15	366	282	65	75	142	100	72	0	0	72	437	368	39	58	274	233	166	72	59	35	1406	927	183	196	649	
5	Dena Bank	30	10	5	0	5	50	30	6	2	22	174	69	17	12	40	75	98	43	6	29	19	38	2	21	15	252	117	65	24	28	600	362	138	65	139	
6	Bank of Baroda	20	9	0	0	9	75	24	5	1	17	124	85	20	11	34	150	98	9	1	88	59	76	13	8	55	203	118	22	9	85	631	408	70	30	308	
7	Union Bank of India	20	14	2	2	10	20	59	5	22	32	130	105	11	20	74	150	93	1	0	47	18	11	2	2	7	189	62	15	8	39	618	203	33	18	152	
8	Canara Bank	20	5	3	0	2	150	40	6	1	33	411	33	2	7	24	200	52	5	0	85	89	79	10	12	57	196	108	23	9	29	546	135	18	7	110	
9	Syndicate Bank	25	11	3	0	8	150	23	3	0	20	30	18	4	6	8	175	37	6	0	31	18	17	2	1	14	148	29	0	0	31	490	266	60	41	165	
10	Punjab National Bank	25	5	0	0	5	75	19	0	4	15	73	18	5	4	9	150	80	7	1	72	32	60	4	23	33	135	84	44	9	0	383	73	15	10	48	
11	United Commercial Bank	15	1	0	0	1	100	17	0	0	16	40	18	5	8	5	100	27	7	0	20	28	10	2	2	6	100	0	0	0	0	352	2	0	2	0	
12	United Western Bank	30	2	0	2	0	100	0	0	0	15	6	3	0	3	0	5	3	0	2	18	7	4	0	0	3	1225	884	228	87	569	1678	917	244	67	586	
13	State Bank of Hyderabad	20	1	0	0	1	400	14	8	0	5	24	9	1	0	8	0	3	0	0	3	21	7	0	2	5	100	15	15	0	0	230	41	16	2	23	
14	Indian Bank	30	1	0	0	1	55	8	0	0	4	14	2	1	0	1	100	18	5	0	11	55	65	0	6	49	140	61	21	19	384	138	28	27	83		
15	Allahabad Bank	20	0	1	0	-1	55	4	0	0	4	14	2	1	0	1	100	18	5	0	11	55	65	0	6	49	140	61	21	19	384	138	28	27	83		
16	Indian Overseas Bank	20	2	0	0	2	75	7	2	1	4	49	26	7	4	15	0	0	0	0	0	0	0	0	0	0	50	8	2	0	6	100	13	2	1	10	
17	United Bank of India	20	3	0	1	2	25	2	0	0	2	5	0	0	0	0	0	0	0	0	2	6	0	0	0	0	115	76	23	13	40	197	88	24	14	50	
18	Vijaya Bank	0	2	0	0	2	50	5	0	0	5	26	3	1	1	7	0	2	0	0	0	0	0	0	0	0	400	0	0	0	0	630	568	42	4	522	
19	Ujjain Madhyawati Bank	20	32	8	3	21	30	444	31	0	413	180	92	3	1	88	0	0	0	0	0	0	0	0	0	0	138	0	0	0	0	202	0	0	0	0	
20	Sangli Bank	0	0	0	0	0	35	0	0	0	0	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	39	38	2	1	36		
21	Ratnaker Bank/HDFC	0	0	0	0	0	31	39	2	1	36	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	1	0	8	39	22	8	2	12	
22	Corporation Bank	0	2	0	0	2	25	2	0	0	2	14	2	0	2	0	0	0	0	0	0	6	9	0	0	0	0	123	97	46	0	51	215	543	98	11	404
23	Oriental Bank	10	0	0	0	0	20	0	0	0	5	1	0	0	1	0	44	52	11	348	0	0	0	0	0	0	0	0	0	0	0	80	0	0	0	0	
24	Other Bank	0	1	0	0	1	25	2	0	0	17	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
25	Saraswat Bank	10	0	0	0	0	50	0	0	0	0	0	0	0	0	0	75	0	0	0	64	223	65	51	107	844	549	134	174	241	997	827	273	229	375		
26	Gramin Bank	0	48	20	3	23	14	9	4	1	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	35	20	2	8	10		
27	Ganesh Bank/Federal	10	0	0	0	0	25	20	2	8	10	0	0	0	0	0	0	0	0	0	7	11	7	1	2	4	147	31	3	1	27	167	58	8	4	48	
28	Andhra Bank	0	2	0	0	2	0	7	2	0	5	9	4	0	1	3	0	7	0	0	0	6	4	0	0	0	4	0	15	0	15	40	23	0	4	19	
29	State Bank of Indore	25	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	20	30	9	0	21	
30	State Bank of Patiala	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	41	0	0	41	15	41	0	41	
31	Punjab & Sindh Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	80	52	7	21		
32	Vaishya Bank/MCCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
33	ICICI Bank	0	0	0	0	0	16	3	6	7	4	11	7	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
34	Urban Bank, Amravati	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	11	0	0	0	0	11	0	42	42	0	0	10	80	52	7	21
35	IDBI Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	41	34	15	13	6	120	83	25	12	26	261	225	62	83	100	
36	Karnatak Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL		750	314	83	26	205	2250	1405	214	137	1058	2000	1346	303	307	736	2000	2203	321	44	1731	2000	1883	271	353	1259	6000	4108	1133	597	2378	15000	11263	2325	1464	7367	

18-JAN-2012 16:58 PBBDC LTD (HO)

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Annexure-14
2/3

MAHATMA PHULE BACKWARD CLASS DEVELOPMENT CORPORATION LTD., MUMBAI
BANK WISE & SCHEME WISE STATEMENT
 October 2011

Scheme : MARGIN MONEY

Sr. No.	Name of the Bank	MUMBAI					PUNE					NASHIK					NAGPUR					AMRAVATI					AURANGABAD					TOTAL							
		Target	Proposed	Sanct-	Reje-	Pending	Target	Proposed	Sanct-	Reje-	Pending	Target	Proposed	Sanct-	Reje-	Pending	Target	Proposed	Sanct-	Reje-	Pending	Target	Proposed	Sanct-	Reje-	Pending	Target	Proposed	Sanct-	Reje-	Pending								
1	Bank of Maharashtra	75	55	7	7	41	80	307	56	43	208	43	272	27	47	198	75	24	2	0	17	66	87	6	20	81	100	93	32	24	37	439	838	130	141	562			
2	State Bank of India	20	37	3	4	30	35	153	25	11	117	15	89	50	55	9	0	23	65	199	6	34	159	120	152	17	27	108	450	889	91	178	599						
3	Bank of India	20	16	2	1	13	45	38	4	8	26	50	274	24	109	141	25	72	2	0	48	65	115	22	15	78	55	26	8	1	17	238	326	54	34	238			
4	Central Bank of India	25	10	1	0	9	75	17	1	2	14	23	111	25	43	43	60	15	16	4	0	0	22	41	0	0	13	10	11	1	0	260	539	62	132	323			
5	Dena Bank	55	15	2	2	11	48	40	10	13	17	44	108	7	41	60	15	16	4	0	0	0	4	2	0	1	13	10	11	1	0	159	172	36	54	82			
6	Bank of Baroda	25	16	1	0	15	35	28	3	7	18	25	143	7	80	76	20	0	0	0	0	8	35	2	7	27	3	11	10	0	0	134	237	14	67	156			
7	Union Bank of India	25	17	5	2	10	35	30	2	1	14	8	81	2	45	34	5	0	0	0	0	9	0	0	0	0	0	0	0	0	0	6	10	97	8	21	68		
8	Canara Bank	20	11	0	0	11	35	18	3	1	13	9	24	6	5	13	25	0	0	0	0	0	0	0	0	0	1	104	212	23	18	171	124	225	24	18	183		
9	Syndicate Bank	5	7	0	3	4	10	6	1	1	4	6	38	12	22	4	25	0	0	0	0	0	2	1	0	1	3	0	6	6	0	0	13	28	2	1	29		
10	Punjab National Bank	0	2	1	0	1	10	0	0	0	0	13	0	0	0	0	0	0	0	0	0	3	4	0	1	3	0	5	8	2	0	2	15	58	4	15	39		
11	United Commercial Bank	0	2	0	1	1	20	0	0	0	0	5	7	0	0	0	0	0	0	0	0	12	10	0	0	2	0	0	0	0	0	0	2	3	1	0	1		
12	United Western Bank	0	0	0	0	0	10	4	0	0	4	3	2	0	0	0	0	0	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	8	8	26	1	6	19
13	State Bank of Hyderabad	0	5	1	0	4	7	11	1	2	8	5	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
14	Indian Bank	0	0	0	0	0	0	5	0	0	5	13	45	2	15	28	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	
15	Allahabad Bank	0	2	0	0	2	0	5	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16	Indian Overseas Bank	0	1	1	0	0	0	1	0	0	5	5	7	1	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
17	United Bank of India	0	3	0	0	3	0	5	0	0	16	0	26	0	2	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
18	Miaha Bank	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
19	Maha Madhyawarti Bank	0	0	0	0	0	0	11	0	3	6	5	9	0	0	33	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
20	Sargol Bank	0	0	0	0	0	0	16	3	1	12	1	34	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
21	Roshakar Bank/HDFC	0	1	0	1	0	0	2	1	0	1	0	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
22	Corporation Bank	0	3	0	0	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
23	Oriental Bank	0	2	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
24	Other Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
25	Saraswat Bank	0	4	0	3	1	0	5	0	0	16	7	7	0	4	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
26	Gramin Bank	0	0	0	0	0	0	17	0	1	16	0	17	0	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
27	Ganesh Bank/Federal	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
28	Andhra Bank	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
29	State Bank of Indore	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
30	State Bank of Mysore/Paty	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
31	Punjab & Sindh Bank	0	0	0	0	0	0	11	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
32	Vaishya Bank/DCCB	0	0	0	0	0	0	7	0	4	3	2	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
33	ICI Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
34	Urban Bank, Amravati	0	0	0	0	0	0	35	1	5	29	0	72	14	42	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
35	DBI Bank	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
36	Karnatak Bank	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
TOTAL		345	249	29	34	186	525	943	137	132	674	360	1743	184	567	962	325	178	17	0	105	350	652	441	100	508	695	738	131	97	510	2600	4473	542	930	2945			

Annexure - 14
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District wise Position of Maharashtra State under MSOBC 20% Seed Money as of September 2011-12

Sr. No.	District Name	Target 2011-12		Proposals Received		Loan Sanctioned since 01.04.2011		Loans Disbursed since 01.04.2011		Proposals Returned since 01.04.2011		Proposals Rejected since 01.04.2011		Proposals Pending since 01.04.2011	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Thane	50	12.50	8	0.00	1	1.98	1	1.98	1	0.00	0	0.00	6	0.00
2	Raigad	50	12.50	6	0.00	1	0.00	0	0.00	4	0.00	0	0.00	5	0.00
3	Ratnagiri	50	12.50	30	0.00	2	0.00	0	0.00	6	0.00	0	0.00	24	0.00
4	Sindhudurgh	50	12.50	48	0.00	15	10.51	15	10.51	6	0.00	0	0.00	27	0.00
5	Pune	50	12.50	26	0.00	3	0.00	0	0.00	6	0.00	0	0.00	17	0.00
6	Satara	50	12.50	17	0.00	1	0.40	0	0.00	3	0.00	0	0.00	13	0.00
7	Sangli	50	12.50	1	0.00	1	0.04	1	0.04	0	0.00	0	0.00	16	0.00
8	Solapur	50	12.50	18	0.00	1	0.00	0	0.00	1	0.00	0	0.00	42	0.00
9	Kolhapur	50	12.50	66	0.00	20	0.00	13	6.96	4	0.00	0	0.00	40	0.00
10	Nashik	50	12.50	43	0.00	0	0.00	0	0.00	3	0.00	0	0.00	30	0.00
11	Dhule	50	12.50	32	0.00	1	0.10	1	0.10	1	0.00	0	0.00	25	0.00
12	Jalgaon	50	12.50	28	0.00	3	0.00	0	0.00	0	0.00	0	0.00	27	0.00
13	Ahmednagar	50	12.50	30	0.00	3	0.00	0	0.00	0	0.00	1	0.00	15	0.00
14	Nandurbar	50	12.50	19	0.00	3	1.12	2	0.72	0	0.00	0	0.00	0	0.00
15	Aurangabad	50	12.50	0	0.00	0	0.00	0	0.00	2	0.00	0	0.00	20	0.00
16	Parbhani	50	12.50	22	0.00	0	0.00	0	0.00	4	0.00	0	0.00	18	0.00
17	Osmanabad	50	12.50	24	0.00	2	0.00	0	0.00	4	0.00	0	0.00	33	0.00
18	Beed	50	12.50	37	0.00	1	1.00	1	1.00	3	0.00	0	0.00	7	0.00
19	Nanded	50	12.50	7	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20	Jalna	50	12.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	13	0.00
21	Latur	50	12.50	13	0.00	0	0.00	0	0.00	0	0.00	0	0.00	9	0.00
22	Hingoli	50	12.50	10	0.00	1	0.00	0	0.00	0	0.00	0	0.00	15	0.00
23	Amravati	50	12.50	15	0.00	0	0.00	0	0.00	0	0.00	0	0.00	31	0.00
24	Buldhena	50	12.50	32	0.00	1	0.20	1	0.20	0	0.00	0	0.00	17	0.00
25	Yeastmal	50	12.50	28	0.00	4	0.00	0	0.00	7	0.00	0	0.00	23	0.00
26	Akola	50	12.50	30	0.00	3	0.00	1	0.80	4	0.00	0	0.00	21	0.00
27	Washim	50	12.50	24	0.00	1	0.20	1	0.20	2	0.00	0	0.00	55	0.00
28	Nagpur	50	12.50	72	0.00	9	0.70	3	0.70	8	0.00	0	0.00	8	0.00
29	Wardha	50	12.50	9	0.00	1	0.10	0	0.00	0	0.00	0	0.00	20	0.00
30	Bhandara	50	12.50	31	0.00	8	0.81	4	1.31	3	0.00	0	0.00	15	0.00
31	Chandrapur	50	12.50	17	0.00	-2	0.84	2	0.84	0	0.00	0	0.00	8	0.00
32	Gadchiroli	50	12.50	11	0.00	2	0.22	2	0.22	1	0.00	0	0.00	3	0.00
33	Gondia	50	12.50	3	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL		1650	412.50	757	0.00	90	18.22	48	25.58	63	0.00	1	0.00	603	0.00

Bank-wise Position of Maharashtra State under MSOBC 20% Seed Money as of September 2011-12.

Sr. No.	Name of the Bank	Target 2011-12		Proposals Received		Loan Sanctioned since 01.04.2011		Loans Disbursed since 01.04.2011		Proposals Returned since 01.04.2011		Proposals Rejected since 01.04.2011		Proposals Pending since 01.04.2011	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Allahabad Bank	25		9	0	1	0.2	1	0.2	1	0	0	0	7	0
2	Andhra Bank	7		1	0	0	0	0	0	0	0	0	0	1	0
3	Bank of Baroda	71		34	0	7	0.5	4	1.9	4	0	0	0	23	0
4	Bank of India	139		89	0	14	2.2	8	2.7	8	0	0	0	67	0
5	Bank of Maharashtra	264		157	0	18	5.08	10	6.93	16	0	0	0	123	0
6	Canara Bank	27		8	0	0	0	0	0	0	0	0	0	8	0
7	CBI	152		64	0	3	0.4	0	0	3	0	0	0	58	0
8	Corporation Bank	5		0	0	0	0	0	0	0	0	0	0	0	0
9	Dena Bank	52		17	0	4	1.12	3	1.12	1	0	0	0	12	0
10	Indian Bank	11		4	0	1	0	0	0	0	0	0	0	3	0
11	IOB	10		2	0	0	0	0	0	0	0	0	0	2	0
12	OBC	7		0	0	0	0	0	0	0	0	0	0	0	0
13	PNB	35		6	0	0	0	0	0	2	0	0	0	4	0
14	Punjab & Sind Bank	4		0	0	0	0	0	0	0	0	0	0	0	0
15	SBH	96		43	0	2	0	0	0	2	0	0	0	39	0
16	State Bank of India	289		171	0	24	2.78	10	6.79	8	0	0	0	139	0
17	Syndicate Bank	30		11	0	0	0	0	0	0	0	0	0	11	0
18	Union Bank of India	73	412.5	34	0	4	0.22	2	0.22	6	0	1	0	23	0
19	United Bank of India	5		0	0	0	0	0	0	0	0	0	0	0	0
20	UCO Bank	14		11	0	1	0	0	0	0	0	0	0	10	0
21	Vijaya Bank	9		1	0	0	0	0	0	0	0	0	0	1	0
22	IDBI Bank	45		16	0	4	0.88	3	0.88	2	0	0	0	10	0
23	Federal Bank	3		1	0	0	0	0	0	0	0	0	0	1	0
24	HDFC Bank	5		0	0	0	0	0	0	0	0	0	0	2	0
25	ICICI Bank	17		2	0	0	0	0	0	0	0	0	0	0	0
26	ING Vysa Bank	2		0	0	0	0	0	0	0	0	0	0	0	0
27	Axis Bank	5		0	0	0	0	0	0	0	0	0	0	0	0
28	Ratnakar Bank	6		0	0	0	0	0	0	0	0	0	0	0	0
29	Karnataka Bank. Ltd.	4		0	0	0	0	0	0	0	0	0	0	0	0
30	MGB	96		13	0	0	0	0	0	4	0	0	0	9	0
31	VKGB	85		38	0	1	0.75	1	0.75	5	0	0	0	32	0
32	WKGB	13		7	0	4	2.46	4	2.46	1	0	0	0	2	0
33	M.S. Coop. Banks	0		0	0	0	0	0	0	0	0	0	0	0	0
34	MISCARD	0		0	0	0	0	0	0	0	0	0	0	0	0
35	Subhadra LA Bank.	0		0	0	0	0	0	0	0	0	0	0	0	0
36	Others	44		18	0	2	1.63	2	1.63	0	0	0	0	16	0
TOTAL		1650	412.50	757	0.00	90	18.22	48	25.58	63	0.00	1	0.00	603	0.00

Annexure-15
2/4

District wise Position of Maharashtra State under MSOBC 40% MM as of September 2011-12

Sr. No.	District Name	Target 2011-12		Proposals Received		Loan Sanctioned since 01.04.2011		Loans Disbursed since 01.04.2011		Proposals Returned since 01.04.2011		Proposals Rejected since 01.04.2011		Proposals Pending since 01.04.2011	
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Thane	8	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Raigad	8	7.50	2	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Ratnagiri	10	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
4	Sindhudurg	8	7.00	4	0.00	4	0.00	0	0.00	0	0.00	0	0.00	0	0.00
5	Pune	10	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Satara	10	7.50	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00
7	Sangli	8	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Solapur	10	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00
9	Kolhapur	8	7.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Nashik	10	7.50	1	0.00	1	1.25	0	0.00	0	0.00	0	0.00	0	0.00
11	Dhule	10	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
12	Jalgaon	10	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00
13	Ahmednagar	10	7.50	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	0.00
14	Nandurbar	10	7.50	11	0.00	3	5.88	0	0.00	0	0.00	0	0.00	0	0.00
15	Aurangabad	8	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
16	Parbhani	8	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	4	0.00
17	Osmanabad	8	7.50	4	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Beed	8	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	Nanded	10	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20	Jalna	5	4.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
21	Latur	8	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
22	Hingoli	8	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00
23	Amravati	9	7.50	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00
24	Buldhana	10	7.50	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00
25	Yeastmal	8	7.50	1	0.00	0	0.00	0	0.00	1	0.00	0	0.00	4	0.00
26	Akola	8	7.50	6	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00
27	Washim	8	7.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
28	Nagpur	9	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
29	Wardha	9	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00
30	Bhandara	9	7.50	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	0.00
31	Chandrapur	9	7.50	2	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
32	Gadchiroli	9	7.50	1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00
33	Gondia	9	7.50	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL		290	241.00	38	0.00	11	7.13	0	0.00	1	0.00	0	0.00	26	0.00

Annexure-15 9/11

Bank-wise Position of Maharashtra State under MMSOBC 40% MM as of September 2011

Sr. No.	Name of the Bank	Target 2011-12		Proposals Received		Loan Sanctioned since 01.04.2011		Loans Disbursed since 01.04.2011		Proposals Returned since 01.04.2011							
		Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.	Phy.	Fin.
1	Allahabad Bank	4		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
2	Andhra Bank	2		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
3	Bank of Baroda	13		4	0.00	1	0.00	0	0.00	1	0.00	0	0.00	0	0.00	0	0.00
4	Bank of India	32		3	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	0.00
5	Bank of Maharashtra	57		6	0.00	4	3.36	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
6	Canara Bank	7		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	6	0.00
7	CBI	33		6	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
8	Corporation Bank	1		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	0.00
9	Dena Bank	6		4	0.00	2	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
10	Indian Bank	2		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
11	IOB	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	0.00
12	OBC	1		1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
13	PNB	4		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
14	Punjab & Sind Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2	0.00
15	SBH	19		2	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	8	0.00
16	State Bank of India	64		11	0.00	3	3.77	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
17	Syndicate Bank	4		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Union Bank of India	16	241.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
19	United Bank of India	1		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
20	UCO Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
21	Vijaya Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
22	IDBI Bank	9		1	0.00	1	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
23	Federal Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
24	HDFC Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
25	ICICI Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
26	ING Vysa Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
27	Axis Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
28	Ratnakar Bank	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
29	Karnataka Bank. Ltd.	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
30	MGB	4		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
31	VKGB	7		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
32	WKGB	2		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
33	M.S. Coop. Banks	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
34	MSCARD	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
35	Subhadra LA Bank.	0		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
36	Others	2		0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL		290	241.00	38	0.00	11	7.13	0	0.00	1	0.00	0	0.00	0	0.00	26	0.00

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लोकशाहीर अण्णाभाऊ साठे विकास महामंडळ मर्या. मुंबई
माहे. ऑक्टोबर अखेर बँकनिहाय कर्ज प्रकरणांची सद्यःस्थिती (अनुदान योजना)

क्र.	बँकेचे नाव	उद्येष्ट	बँकेकडे पाठविलेल्या कर्ज प्रकरणांची संख्या	बँकेने मंजूर केलेल्या कर्ज प्रकरणांची संख्या	बँकेने नामंजूर केलेल्या कर्ज प्रकरणांची संख्या	बँकेकडे प्रलंबित असलेल्या कर्ज प्रकरणांची संख्या	संसा
१	२	३	४	५	६	७	८
१	बँक ऑफ महाराष्ट्र	४००	१००७	३०९	९७	६०१	
२	बँक ऑफ इंडीया	३००	७२५	५७	३२	६३६	
३	स्टेट बँक ऑफ इंडीया	३००	११०९	११७	९७	८१५	
४	सेन्ट्रल बँक ऑफ इंडीया	२५०	३४७	९७	३१	२१९	
५	युनियन बँक ऑफ इंडीया	१००	१८७	२९	३३	१२५	
६	बँक ऑफ बडोदा	१००	१३७	३७	४२	५८	
७	देना बँक	१००	६५	५	१९	४१	
८	विजया बँक	५०	६३	११	२६	२६	
९	सिन्डीकेट बँक	५०	७५	११	५	५९	
१०	कॅनरा बँक	५०	९०	११	५	७४	
११	स्टेट बँक ऑफ हैद्राबाद	१००	४६३	१२७	४५	२९१	
१२	ग्रामीण बँक	४००	५६०	१०३	४७	४१०	
१३	अलहाबाद बँक	१००	९०	१७	९	६४	
१४	युको बँक	१००	४७	११	१७	१९	
१५	पंजाब नॅशनल बँक	१००	७९	१९	७	५३	
१६	जिल्हा मध्यवर्ती बँक	१२५	१८९	७	१०	१७२	
१७	इंडियन बँक	५०	४२	२	७	३३	
१८	स्टेट बँक ऑफ म्हैसूर	२५	७	०	०	७	
१९	कॉर्पोरेशन बँक	२५	७	२	०	५	
२०	आंध्रा बँक	२५	४७	७	८	३२	
२१	युनायटेड बँक ऑफ इंडीया	२५	३	१	०	२	
२२	इंडियन ओव्हरसिज बँक	२५	६७	२	०	६५	
२३	आय.सी.आय.सी.आय.बँक	५०	६७	४३	७	१७	
२४	कर्नाटक बँक	२०	२४	१३	०	११	
२५	वैश्य बँक	५	२	०	०	२	
२६	रत्नाकर बँक	२५	२७	०	०	२७	
२७	इतर बँका	१००	२२७	९७	११	११९	
		३०००	५७५३	१२१५	५५५	३९८३	०

12/11/11
व्यवस्थापकीय संचालक

लोकशाहीर अण्णाभाऊ साठे विकास महामंडळ मर्या. मुंबई

विविध योजनांअतर्गत दिल्या जाणा-या अर्थसहाय्याच्या माहे. डिसेंबर- २०११ अखेरचा

मासिक प्रगती अहवाल

(रु. लाखात)									
अ. क्र.	योजनाचे नाव	सन २०११-१२ अर्थसंकल्पीय तरतूद	सन २०११-१२ मधील भौतिक उद्यिष्ट	सन २०११-१२ प्राप्त निधी	माहे. डिसें. २०११ मधील संपादित लक्ष (लाभार्थी कुटुंबांची संख्या)	माहे. डिसें. २०११ मध्ये झालेला खर्च	सन २०११-१२ मधील संपादित लक्ष (लाभार्थी कुटुंबांची संख्या)	माहे एप्रिल, २०११ ते डिसें. २०११ अखेर झालेला खर्च	टक्केवारी (%)
१	२	३	४	५	६	७	८	९	१०
१	विशेष केंद्रीय अर्थसहाय्य योजना								
	अ अनुदान योजना (५० % अनुदान)	१५००.००	३०००	०.००	३९	०.००	४३४	३९.३०	
	ब प्रशिक्षण योजना	--	--	--	--	--	--	--	
	क बिजभांडवलमधील अनुदान	--	--	--	--	०.००	०	१४.९०	
	ड एनएसएफडीसीमधील अनुदान	--	--	--	--	--	--	५८.००	
	एकूण	१५००.००	३०००	०.००	३९	०.००	४३४	११२.२०	
२	बीजभांडवल योजना								
	अ २०% बिजभांडवल कर्ज योजना	१५००.००	१०००	०.००	७१	२४.२७	३९१	१६३.५१	
	ब एनएसएफडीसी योजनेतील महामंडळाकडील बिजभांडवल कर्ज	--	--	--	--	--	--	--	
	एकूण	१५००.००	१०००.००	०.००	७१	२४.२७	३९१.००	१६३.५१	
३	एनएसएफडीसी योजना ७५% मुदत कर्ज	--	०.००	०.००	२	२.७९	५९९	४०९.४६	
	एकूण	--	०.००	०.००	२	२.७९	५९९	४०९.४६	

व्यवस्थापकीय संचालक

Annexure- 16
2/2



Implementation of Interest subsidy scheme for Urban Poor (ISHUP)

Assistant Director, Directorate of Municipal Administration has communicated the district wise targets vide their letter No. NPPS-2010/SK-1826/KS-(13)12 dated 21.11.2011 & the same are circulated to all Lead District Managers in the State. Total target for the State under the scheme allotted is 2881 cases.

Directorate of Municipal Administration is requested to appraise the present status on above scheme.



Waiver Scheme for loans disbursed under various Backward Class Development Corporations of Govt. of Maharashtra

Govt. of Maharashtra has granted waiver of over dues portion as of 31.3.2008 of ₹ 114.05 crore loans availed through 6 Development Corporations in the State.

1. The present status of Corporation-wise pending claims reported to SLBC is as under:

			Amt. in lakh
Sr. No.	Name of the agency	Name of the Bank	Pending claims
1	MPBCDC	Punjab National Bank	96.98
		Wainganga Krishna Gramin Bank	25.00
		Bank of Maharashtra	99.50
		Indian Overseas Bank	3.91
		Vidarbha Kshetriya Gramin Bank	146.41
2	LASDC	Wainganga Krishna Gramin Bank	14.86
		Bank of Maharashtra	563.09
		Maharashtra Gramin Bank	131.56
3	Sant Rohidas Charmodhyog & Charmakar Mahamandal Vikas	Wainganga Krishna Gramin Bank	2.05
4	VJNTDC	Wainganga Krishna Gramin Bank	1.94
		Maharashtra Gramin Bank	48.45
5	MSOBC	Wainganga Krishna Gramin Bank	12.71
		Bank of Maharashtra	221.76
		Maharashtra Gramin Bank	24.75
6	Maharashtra Rajya Apang Vitta Va Vikas Mahamandal Maryadit, Mumbai	Maharashtra Gramin Bank	171.51

2. General Manager, MPBCDC vide letter no. Ma Vya/ Recovery/3168/2011 dt 13.12.2011 has submitted the position of claims released so far as under:

Sr. No.	Name of the Bank	Amount released in lakh
1	Corporation Bank	40.866
2	Jammu & Kashmir Bank	4.073
3	Ratnakar Bank	13.300
4	Indian Bank	108.475
5	Dena Bank	480.705
6	Union Bank of India	300.963
7	Bank of Maharashtra	1395.393
8	Maharashtra Gramin Bank	255.685
9	Central Bank of India	743.042
10	State Bank of Hyderabad	487.550
11	Wainganga Krishna Gramin Bank	44.597
12	Punjab & Sindh Bank	20.057
	TOTAL	3894.706



They have also informed that corrected claims are awaited from the following Banks.

Sr. No.	Name of the Bank
1	Allahabad Bank
2	State Bank of India
3	Canara Bank
4	UCO Bank
5	Vidarbha Kshetriya Gramin Bank
6	Bank of Rajasthan
7	Indian Overseas Bank
8	Bank of India
9	Vijaya Bank
10	MSC Bank
11	Bank of Baroda
12	Federal Bank
13	ICICI Bank
14	IDBI Bank
15	Syndicate Bank
16	United Bank of India
17	Andhra Bank
18	Punjab National Bank

3. Although MPBCDC and MSOBC have settled various banks' claims, other corporations viz

- i. LASDC,
- ii. Sant Rohidas Charmodyog VA Charmakar Vikas Mahamandal Maryadit, Mumbai,
- iii. Vasanttrao Naik Vimukta Jati Va Bhatkya Jamati Vikas Mahamandal Maryadit, Mumbai,
- iv. Maharashtra Raya Apang Vitta va Vikas Mahamandal Maryadit, Mumbai,

have not acted upon the decision of SLBC. These Corporations should apprise the forum about present status of the claim settlement.



**Implementation of Govt. of Maharashtra Agri. Debt Waiver & Debt Relief Scheme, 2009
- Settlement of claims**

The following banks have reported laving of penal interest for utilizing the waiver amount to relief by Coop. Dept.

Amt. in lakh

Sr. No.	Name of Bank	Amount of penal interest
1	State Bank of India	₹ 268.46
2	Bank of Maharashtra	₹ 118.21
3	Indian Bank	₹ 0.25
4	UCO Bank	₹ 3.59

Similarly, the following banks have reported that they are yet to receive following claims under the scheme from Coop. Dept.

Amt. in lakh

Sr. No.	Name of Bank	Amount yet to be received from Coop. Dept.
1	Punjab National Bank	₹ 13.20
2	Wainganga Krishna Gramin Bank	₹ 176.23
3	Maharashtra Gramin Bank	₹ 98.49
4	Central Bank of India	₹ 11.34

SLBC has already requested to Commissioner Coop. to provide Bank wise data of pending claims vide our letter No. AX1/PSD/SLBC/2011-12 dated 16.12.2011, but the data from Coop. Dept. is awaited.

The concerned Department is requested to inform the progress to the house.



Requirement of space for locating Debt Recovery Tribunals

Under Secretary to the Govt. of India, Ministry of Finance has communicated regarding Requirement of space for locating Debt Recovery Tribunals vide their letter No. 26/7/2011-DRT dated 11.11.2011 & the same is enclosed as **Annexure 17**.

Sr. No.	Name of DRT	Area Occupied	Remarks
Accomodation Occupied			
1	DRT I Mumbai	11620 sq. ft.	Government (Income Tax) Building.
2	DRT II Mumbai		
3	DRT III Mumbai	6140 sq. ft.	
4	DRAT Mumbai		
5	DRT Pune	4487.19 sq. ft.	State Government Bldg on rent
6	DRT Nagpur	5000 sq. ft.	CPWD Bldg
7	DRT Aurangabad	4452 sq. ft.	LIC Bldg on rent

It is observed that as suggested by Govt. of India, all the DRTs / DRAT are functioning from Govt. / PSU buildings.

No. 26/7/2011-DRT
Ministry of Finance
Department of Financial services

Annexure- 17

Jeevan Deep Building,
Parliament Street, New Delhi, 1/2
dated the 11th November, 2011

The Convener SLBC Maharashtra
Bank of Maharashtra, Central Office
1501, Shivaji Nagar, Pune-411005.

Subject: Requirement of space for locating Debt Recovery Tribunals.

Sir,

I am directed to say that the accommodation presently available with Debts Recovery tribunals and Debts Recovery Appellate Tribunals has been reviewed by this Department and it emerged that the accommodation presently available with many DRTs is not sufficient. Further, a large number of DRTs/DRATs are located in private buildings. A list indicating the details of accommodation available with the DRTs in your jurisdiction is enclosed. It has, therefore, been desired that the feasibility of shifting the DRTs/ DRATs from the private hired buildings or where the space is not sufficient to Government buildings or Bank buildings on rent may be explored. Each DRT requires a space of around 6000-7000 Sq.ft. and 4500 Sq.ft. for each DRAT.

2. You are requested to locate suitable space for DRTs/DRATs. The Tribunals may be housed in any of the following alternatives:

(i) any of the member bank or the State Government has any building where sufficient space for locating the DRTs could be spared; or

(ii) any of the member bank or the State Government has some land at any of these locations where new building can be constructed in collaboration with NBCC or otherwise which would also accommodate the DRT; or

(iii) some land is available with any of the member bank either under provisions of SARFAESI or DRT Acts or otherwise which can be made available for constructing the building for DRT.

3. It is requested that the requisite information may please be sent to this Department immediately, latest by 16th November, 2011.

Yours faithfully,


(Rajiv Sharma)

Under Secretary to the Government of India
Tele No. 23748775

S.No.	Name of DRT	Area occupied	Remarks
Accommodation Occupied			
1.	DRT I Mumbai	11620 Sq.ft.	Govt. (Income Tax) Bldg
2.	DRT II Mumbai		
3.	DRT III Mumbai	6140 Sqft.	
4.	DRAT Mumbai		
5.	DRT Pune	4487.19 Sq.ft.	State Govt Bldg . On rent
6.	DRT Nagpur	5000 Sq.ft.	CPWD Bldg
7.	DRT Aurangabad	4452 Sq.ft.	LIC Bldg. On rent



बैंक ऑफ महाराष्ट्र
Bank of Maharashtra
ONE FAMILY ONE BANK

SLBC - MAHARASHTRA

Agenda No. 11

Issuance of Weaver Credit Card

Deputy Chief Executive, Indian Banks' Association has communicated regarding Issuance of Weaver Credit Card vide their letter No. SB/CIR/WCC/4221 dated 5.12.2011 & the same is enclosed as **Annexure 18**.

All member Banks are requested to implement the scheme as suggested.



Annexure- J8

Indian Banks' Association

Social Banking

No. SB/CIR/WCC/4221

5 October, 2011

Chief Executives of All Member Banks

Dear Sirs / Madam,

Issuance of Weaver Credit Card

The Ministry of Textiles is implementing a number of Welfare Schemes for an holistic development of Handloom Weavers. They have identified over 500 clusters of weavers in the country under integrated Handloom Development Scheme (IHDS). Photo ID Cards have also been issued to all registered weavers.

In March, 2011, a High Level meeting chaired by the Principal Secretary to the Prime Minister had reviewed various issues relating to weavers in the Handloom Sector. Access to institutional credit was found to be a difficulty faced by the weavers. A suggestion was made at the meeting to come out with a Weavers Credit Card (WCC) on the lines of Artisans Credit Card (ACC), which was formulated and circulated by the IBA in the year 2002. Though, by definition, Weavers also get recognized as Artisans, it was felt that a separate card would help in meeting credit needs of Weavers in a better way.

The Development Commissioner (Handlooms), Ministry of Textiles had formulated a Draft Weaver Credit Card Scheme and submitted to the Dept. of Financial Services for approval and circulation amongst member banks for implementation. The Govt. of India, Ministry of Finance, Dept. of Financial Services wanted the Draft Scheme to be vetted by the IBA, in consultation with its members. Accordingly, we had got the draft scheme examined by "IBA Standing Committee on Agro Business & MSME". The Standing Committee suggested some changes and the draft scheme with the suggested changes was considered by the Managing Committee of the Association, which found the scheme bankable. Thereafter, we had communicated our suggestions for changes in the draft scheme to the Dept. of Financial Service and Ministry of Textiles.

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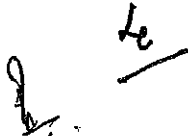
65

We have now received a communication F.No. 3/68/2006-AC-VOLI dated 26th September, 2011 from the Dept. of Financial Services, advising us of their approval of the Scheme and requesting us to circulate the Scheme among Banks for implementation. We are enclosing herewith communication dated 26th September, 2011 along with Scheme, for your consideration and necessary action.

Yours faithfully,



(K Unnikrishnan)
Dy. Chief Executive



Encl. : Communication and Weaver Credit Card Scheme.

✓ CC to : SLBC Convenors

svv/govt./cir to ccs of member bks wcc.

Special Post-

F.No.3/68/2006-AC-VOI.I
Government of India
Ministry of Finance
Department of Financial Services
(Banking Division)

803
29/9

Jeevan Deep Building,
Parliament Street, New Delhi,
Dated: 26th September, 2011

To

✓
The Chief Executive Officer,
Indian Bank's Association,
World Trade Centre Complex, Centre-I
6th Floor, Cuffe Parade,
Mumbai.
(Fax:- 022-22184222)

DCE	AV
SVP	

Subject:- Issuance of Weaver Credit Card

Madam,

I am directed to refer to your Letter No. SB/Govt/WCC/4096 dated 19th /20th September, 2011 regarding the draft scheme for Issuance of Weaver Credit Card for Handloom Weavers to be operated by the Ministry of Textiles. This Department has approved the Scheme. IBA is, therefore, requested to circulate this Scheme to the Banks for implementation. A copy of the approved Scheme on Issuance of weaver Credit Card is enclosed.

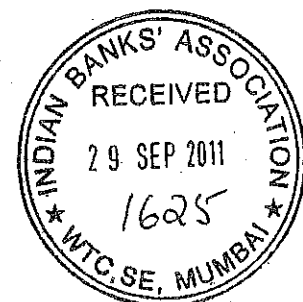
Yours faithfully,

(M.S. Azad)
Under Secretary (AC)
Tel: (011) 2374 8758

Encl: as above

Copy for information to:

Development Commissioner for Handlooms,
Office of the Development Commissioner for Handlooms,
Ministry of Textiles,
Udyog Bhawan, New Delhi



SCHEME FOR ISSUANCE OF WEAVER CREDIT CARD

INTRODUCTION

Handloom sector largely comprises of small and tiny units, which fall mostly under the unorganized sector. While Banks have financed some weavers under their existing lending programmes, it is found that credit needs of a large number of weavers are being met through informal channels. Past experience in this sector has pointed to the need for an Institutional delivery mechanism to promote or undertake activities for the well being of weavers. The Government of India has implemented a number of Schemes for the development of handloom sector. The Government efforts aim at technology support, establishment of forward and backward linkages and development of entrepreneurial traits among weavers. It is expected that implementation of Weaver Credit Card (WCC) Scheme will go a long way in supporting the government initiatives. Implementation of this Scheme dovetailed with other Government programmes is expected to improve the quality of loan assets of Banks.

I) OBJECTIVE

The WCC Scheme aims at providing adequate and timely assistance from the Banking institutions to the weavers to meet their credit requirements i.e. for investments need as well as for working capital in a flexible and cost effective manner. The Scheme would be implemented both in rural and urban areas.

II) ELIGIBILITY

- All weavers and ancillary workers involved in weaving activities (including new borrowers who are otherwise eligible for credit facilities for carrying out the proposed activities under any of the existing Bank Schemes) would be eligible.
- Preference would be given to weavers identified under the Third Census of Handloom weavers conducted by Development Commissioner (Handlooms), Ministry of Textiles as well as to weavers identified by the State Governments.
- Thrust in financing would be on clusters of weavers and ancillary workers who have joined to form Primary Weavers Co-operative Societies / Self Help Groups (SHGs) / Consortia / Producer Companies / Joint Liability Groups (JLGs). While membership in such bodies would give greater comfort to banks in lending under the Scheme, bank finance will be given to weavers in their individual capacity.
- All existing weaver borrowers of the Bank enjoying credit facilities and having satisfactory dealings with the Bank will also be eligible to avail credit facilities under the Scheme for a three year period as also the benefits from simplified procedures stipulated under this Scheme for availment for such credit.

III) ISSUE OF CARDS

The beneficiaries under the Scheme will be issued with a Photo Weaver Credit Card (WCC) indicating sanctioned limit and validity period of credit facility. He would also be issued a passbook or a credit cum passbook, incorporating name, address, borrowing limit, validity period, etc. While the Weaver Credit Card will be used for identification, the passbook would facilitate the recording of transaction on an ongoing basis. The bank may also issue Smart Cards or any other electronic device for identification and operation of loan account, the cost for this may be borne by the Banks themselves.

IV) FIXATION OF CREDIT LIMIT

- The credit limit will be fixed based on assessment of working capital requirements as well as cost of tools and equipments required for carrying out weaving activity.
- The maximum limit to individual weavers will be upto ₹ 2 lakhs. *
- The limit is expected to be utilized as a revolving cash credit and will provide for any number of drawals and repayment within the limit. Banks may, however, fix a repayment schedule for the portion of loan availed for the purchase of tools and equipments. As the limit sanctioned would normally have a validity of three years, the need to accommodate incremental working capital requirement may be kept in view.

* Note : The working capital requirement would depend on the operating cycle, nature and type of yarn used for weaving etc.

V) MARGIN

Normally no margin will be required for limits upto ₹ 25,000/-. 20% margin will be required for limits above that. However, this may vary as per guidelines of RBI from time to time and the Bank's policy in this regard.

VI) VALIDITY / RENEWAL OF LIMIT

- The credit card would normally be valid for 3 years subject to an annual review by the Bank.
- The review may result in continuation of the facility, enhancement of the limit or cancellation of the facility, depending upon the performance of the borrower. Need based enhancement will be considered within the overall limit of ₹ 2 lakhs for borrowers having satisfactory performance / conduct of account.
- For the purpose of annual review, the borrower may not be required to submit any financial statement.
- Based on the assessment of performance during inspection of field staff and operation in the account, the review exercise may be carried out annually and

the decision on continuation or otherwise of the limits sanctioned may be taken.

- No fees will be charged at the time of review / renewal of card.

VII) SECURITY

The limits sanctioned will be secured by way of primary charge over the assets financed. No collateral security will be required. However, banks may obtain credit guarantee cover from CGTMSE for the limits sanctioned under the Scheme as per Bank's policy and availability of risk cover. Insurance cover may be arranged for the assets financed as per existing practices in the Banks. The requirement of a credit guarantee cover from CGTMSE by the Banks should not be a pre-condition for issuance of a Weaver Credit Card.

VIII) OPERATIONAL DETAILS

The issuing branch would maintain the ledger account in respect of WCC accounts and all the operations in the account will normally be through this branch. Considering the nature of operations of weavers, it is expected that most of the drawings in the account would be in cash and this may be facilitated through withdrawal slips / cheques accompanied by the passbook. For units newly set up, disbursement may be made in phases based on implementation of the Scheme. However, Banks may, at their discretion, permit operations through other designated branches also, taking into account the convenience of the borrower.

IX) RATE OF INTEREST

Linked to Base Rate of the Bank as per RBI norms / Bank's policy.

X) GOVERNMENT SUPPORT TO HANDLOOM WEAVERS

Based on Third National Census of Handloom Units & Allied Activity Workers, the Govt. has issued photo identity cards to Handloom Weavers and this card could serve as identity document. The Govt. has identified 550 handloom clusters containing 300 - 500 weavers for nurturing under Integrated Handloom Development Scheme (IHDS). Out of funds allotted for development of the clusters in many places, cash support is being offered to weavers to facilitate availment of bank loan. These could be in the form of margin money support upto ₹ 4,200/- per weaver and / or interest subsidy upto 3% on bank loans and / or reimbursement of one time guarantee fee as applicable (1% at present) and annual service charges as applicable (0.5% at present) for a period upto 3 years payable for guarantee cover under CGTMSE. In places where margin money support is available, the same may be included in the margin money to be brought by the borrower. Information about support available from the Govt. in the form of direct financial assistance as above, marketing support, assistance in evaluating stocking needs of the weavers etc., can be obtained from any of the following :

—————

1. Commissioner / Director (Handlooms & Textiles) in-charge in the State Government
2. Office of the Development Commissioner for Handlooms
3. Assistant Director, Handlooms or District Industries Centre in the District concerned.
4. Nearest Weavers' Service Centre of the Ministry of Textiles.
5. Cluster Development Executive in respect of Handloom clusters identified under IHDS.

X) MONITORING OF ACCOUNTS

Visits to the Handloom weavers premises by field staff and review of operations in the account may be used as tools for monitoring loan accounts covered under the Scheme. Submission of stock statements and other financial statements may be waived under the Scheme.



Instructions of Hon'ble Finance Minister during the meeting dated 17.9.2011

Joint Secretary, Planning, Govt. of Maharashtra has communicated regarding Instructions of Hon'ble Finance Minister during the meeting dated 17.9.2011 vide their letter No. Meeting 2011/Pra. Kra. 301/11/Ka. 1417 dated 9.12.2011 requesting to place the same before SLBC (Annexure 19).

1. Need to discuss sector specific problems and fix time-lines for improvement and formulate appropriate strategies to approach state specific problems.
2. States to make efforts to generate awareness regarding the Scheme so that the farmers can avail credit at cheaper rates while the banking system benefits out of timely repayments.
3. State Governments to avails this opportunity to increase the modern warehousing capacity in a focused manner in view of the dedicated fund for creating modern warehousing capacity.
4. States and Banks should gear up their machinery to meet this challenge.
5. States to popularise the scheme among the targeted beneficiaries.
6. Chief Ministers to look into the aspect of recapitalization of RRB and work towards releasing the state share so that the exercise is completed within this financial year.
7. States to maximize coverage under Aam Admi Bima Yojana (AABY) and Janashree Bima Yojana (JBY) schemes and take up a drive to ensure coverage for all eligible workers and their families.
8. Chief Ministers to pay personal attention to this aspect and review the status of approvals in large projects in their States.
9. Chief Ministers for introducing mandatory e-payment for its various transactions such as payment to its employees, contractors etc.

All member Banks & Govt. Authorities are requested to note the same & implement accordingly as suggested.

Annexure- 19

क्र.बैठक २०११/प्र.क्र.३०१/११/का.१४१७

नियोजन विभाग, महाराष्ट्र शासन,
मंत्रालय, मुंबई-४०० ०३२.
दिनांक :- ९ डिसेंबर, २०११

प्रति,

महाव्यवस्थापक तथा समन्वयक,
राज्यस्तरीय बँकर समिती,
बँक ऑफ महाराष्ट्र,
लोकमंगल १५०१, शिवाजीनगर,
पुणे-४११ ००५.

श्री. देवेंद्र १३२९
16/12

**विषय :- दि.१७ सप्टेंबर, २०११ रोजी मा.वित्त मंत्री, भारत सरकार
यांनी घेतलेल्या बैठकीबाबत**

महोदय,

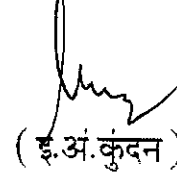
उपरोक्त विषयासंदर्भात आपणांस असे कळविण्यात येते की, मा.वित्त मंत्री, भारत सरकार यांनी दि.१७ सप्टेंबर, २०११ रोजी पश्चिम विभागातील राज्यांच्या मुख्यमंत्र्यांची तसेच सार्वजनिक क्षेत्रातील बँका व वित्तीय संस्था यांच्या मुख्य कार्यकारी अधिकारी यांची एक बैठक सह्याद्री अतिथीगृह येथे घेतली होती. सदर बैठकीत मा.वित्त मंत्र्यांनी पुढीलप्रमाणे सूचना केल्या आहेत.

- १) Need to discuss sector specific problems and fix time-lines for improvement and formulate appropriate strategies to approach state specific problems.
- २) States to make efforts to generate awareness regarding the Scheme so that the farmers can avail credit at cheaper rates while the banking system benefit out of timely repayments.
- ३) State governments to avail this opportunity to increase the modern warehousing capacity in a focused manner in view of the dedicated fund for creating modern warehousing capacity.
- ४) States and Banks should gear up their machinery to meet this challenge.

- ५) States to popularize the scheme among the targeted beneficiaries.
- ६) Chief Ministers to look into the aspect of recapitalization of RRB and work towards releasing the State share so that the exercise is completed within this Financial Year.
- ७) States to maximise coverage under Aam admi Bima Yojana (AABY) and Janashree Bima Yojana (JBY) schemes and take up a drive to ensure coverage for all eligible workers and their families.
- ८) Chief Ministers to pay personal attention to this aspect and review the status of approvals in large projects in their States..
- ९) Chief Ministers for introducing mandatory e-payment for its various transactions such as payment to its employees, contractors etc.

२. उपरोक्त सूचनांच्या अनुषंगाने आपण राज्यस्तरीय बँकर समितीच्या बैठकीमध्ये योग्य ती चर्चा घडवून आणावी, असे सूचित करण्यात येत आहे.

आपली,



(इ.अ.कुंदन)

सहसचिव (नियोजन विभाग)

Standard Loan Application Form for loans under Agri Clinics & Agri. Business Centres (ACABC) Scheme of Govt. of India

Deputy General Manager, NABARD has communicated regarding Standard Loan Application Form for loans under Agri Clinics & Agri. Business Centres (ACABC) Scheme of Govt. of India vide their letter No. NB.ICD/ /ACABC – 1/2011-12 dated 8.12.2011 & the same is enclosed as **Annexure 20**.

All member Banks are requested to note the same & for necessary action.



राष्ट्रीय कृषि और ग्रामीण विकास बैंक

NATIONAL BANK FOR AGRICULTURE
AND RURAL DEVELOPMENT

निवेश ऋण विभाग INVESTMENT CREDIT DEPT

Email: icd@nabard.org.

Annexure- 20

Mumbai :

3rd Floor, A & B Wing,

C-24, "G" Block,

Bandra Kurla Complex,

Bandra (East)

Mumbai - 400 051.

☎ 022-2653 9333

Fax 022- 2653 0090

Ref.No.NB.ICD/

/ACABC - 1/2011-12

8 December 2011

The Secretary,
Department of Agriculture
and Cooperation,
Ministry of Agriculture,
Government of India,
Krishi Bhavan, New Delhi 110 114

Dear Sir

Standardised Loan Application Form for loans under
Agri Clinics & Agri Business Centres (ACABC) Scheme of Govt. of India

Please refer to the item vi of the proceedings of the Meeting to discuss the feasibility of "One-Branch -One-Agri-Clinic" concept under Agri -Clinics and Agri -Business Centres (ACABC) scheme held on 28 July 2011 at New Delhi forwarded vide Gol letter F.No.13(2)/2010-EM dated 13 September 2011. In this connection we forward herewith the common loan application form for Agri Clinics & Agri Business Centres (ACABC) Scheme, as approved by Indian Banks Association (IBA). A copy of model acknowledgment form and checklist of documents to be enclosed with the application form are also enclosed for necessary action.

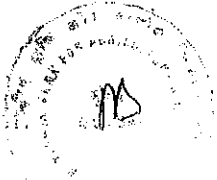
2. Copy of the letter together with enclosures is being forwarded to SLBC Conveners of all States.

Yours faithfully

sd/-

(V Hariharan)
Dy General Manager

Encl: as above



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2789
Endt.No.NB.ICD/ /ACABC - 1/2011-12 of date

Copy together with enclosures forwarded to

(i) Convener, State Level Bankers Committee (SLBC), all States/UTs

(ii) CGM/OIC/Principal, NABARD, all ROs/SOs/TEs

(iii) Shri.R.K Tripathy, Director (Extension Management), Ministry of Agriculture, Govt.of India
Krishi Vistar Bhavan, Pusa, New Delhi

(iv) The Director (Agricultural Extension), Centre for Agri Entrepreneurship Development
(CAD), National Institute of Agricultural Extension Management (MANAGE), Rajendranagar,
Hyderabad 500 030



(Soja Manoj)
Manager

Name of the Bank :

Loan Application form for Agri Clinics & Agri Business Centres (ACABC) Scheme of Gol

The Branch Manager

Dear Sir

photo

I/ We, hereby apply for a loan/ loans aggregating ₹. (Rupees Only) and furnish below the necessary information. Detailed Project report is enclosed

Purpose	Total Financial Outlay	Subsidy	Margin	Bank loan
Fixed Assets				
Working Capital				
Others				

1. Particulars	
a.Name of the Agri-preneur	
b.Name of Father/Spouse	
c.Whether SC/ST/backward caste/minority community/Women/NE Region/Hill States J&K, HP, Uttarakhand	
d.Sex (F/M)	
e.Age and Date of Birth	
f.Permanent Address	
g.Village & Panchayat	
h.Block and /or Tehsil	
i.District	
J. State and PIN CODE	



K. Address for Correspondence	
l. Contact details	
m. Telephone (Land Line)	
n. Mobile Phone	
o. E-mail id	
2. Educational qualification - details (enclose a copy of certificate)	
a. Name of the Degree/Diploma/Certificate Course	
b. Board/Institute/University where Studied	
c. Whether training received from MANAGE/NTI and Period (dates) and institute, of training(Please enclose certificate)	
d. If group venture, whether the group members have educational qualification and training received at 2 above (group project can comprise at least five trained persons under the scheme, out of which one could be from Management background) . If so furnish copy of certificates of training for all the members	
3. Purpose of loan/Nature of Activity	
a. If Detailed Project Report submitted (Y/N)	
b. Details of Agri Business interest/Agri - venture	
(c) Nature of enterprise being planned to set up (Please see Annexure I of Compendium of guidelines on ACABC - indicative list of Agri Ventures under ACABC Scheme)	
(d) Experience in the enterprise being planned	
(e) Likely place of establishment of enterprise	
(f) Nature of extension service being planned for farmers	
(g) No of farmers likely to be benefitted per month	
(h) Whether own/leased (land/building)	
(i) Available infrastructure (Building/PC/etc	
4. Total Final Outlay as per DPR *	
(a) Capital investment	
(b) Working Capital Component	
(c) Margin Money	
(d) Subsidy Component	
*(TFO for subsidy to include fixed capital cost and working capital for one operating cycle)	



5. In case of second loan	
(a) Name of the bank/branch where first loan was availed	
(b) Whether loan availed for the project fully utilized	
(c) Amount of loan sanctioned earlier	
(d) Term loan / Working Capital	
(e) Whether loan was repaid fully	
(f) The proposed activity for expansion	
(g) Estimated amount of the proposed expansion	
(h) Proposed repayment schedule	

6. Family size & No. of dependents

Name	Relationship	Whether dependent	Annual Income

7 Income Particulars

Income Details	Gross Income	Net Income
Agriculture		
Allied activities		
Other Sources		
Total		

7 a. Worth of the applicant (s)

8. Particulars of assets owned:

Particulars	Description	Present value(Rs.)

9. Existing loan facilities & indirect liabilities as co-obligant / guarantor, if any

Particulars	Direct/ Indirect	Bank/ Financial Institution	Loan A/c No.	Purpose	Date of availment	Limit sanctioned	Outstanding	Over dues, if any	Name of the borrower in case of indirect liability



10. Security proposed to be offered: (where ever applicable)

Type of security (primary/ collateral)	Description	Present market value(Rs.)	Name of the owner of the property

11. Details of Guarantor(s)/ co-obligant: (wherever applicable)

Particulars	Guarantor I	Guarantor II
a. Name of the guarantor		
b. Occupation		
c. Permanent Address & Telephone No		
d. Age & sex		
e. Worth		
f. Annual Income		
g. Particulars of assets owned		
h. Existing loan facilities, if any		
i. Indirect liabilities as co-obligant/guarantor, if any		

12. Particulars of farm equipmenets/live stock/immovable assets owned

i) i Movable.	Number	Present Value (Rs.)
a) Plough Cattle		
(b) Milch cattle		
(c) Poultry birds		
(d) Oil engine/Ele. Motor/Pumpsets		
(e) Power Tiller		
(f) Tractors		
(g) Transport vehicles		
(h) Other implements		



ii) Immovable

- a) Particulars of the property (Owned/Lease/Pattadar/Share Cropper)
- b) House Building
- c) Tractor Shed/Farm Shed
- d) Fishing Pond/Tank

13. Declaration :-

I/ We hereby declare that the particulars given above are true and correct to the best of my/our knowledge and belief. I/We hereby authorise the Bank to disclose all or any particulars or details of information relating to my/our loan amount with the Bank to any other financial institution, government or any agency(ies) as may be considered necessary or desirable by the Bank.

It will be in order for the Bank to disqualify me/us from receiving any credit facilities/from the Bank in case it is proved that the declaration of my/our outside borrowings made above contain misrepresentation of facts.

I/ We hereby declare that I/We have no borrowings/liabilities excepting those mentioned under () () as on the date of application

I/we hereby undertake to abide by the terms and conditions that the Bank may stipulate in sanction of this loan and inform Bank in the event of acquiring any other assets during the tenure of the advance.

Applicant's Name

Signature of the applicant

1.

Place :

Date :

Encl :



Loan Application form for Agri Clinics & Agri Business Centres (ACABC) Scheme of Gol

Check list of documents to be enclosed :-

1. Caste Certificate , if applicable
2. Certificate for Address Proof
3. Certificate for Educational Qualification
4. Certificate for training received from MANAGE/ if group venture, certificates for each members
5. Project Report
6. Title deed for land/ lease agreement for land/building
7. In case of second loan, letter of proof from financing bank (previous) for details at Sr.No. 5 in the loan application
8. Income certificate from Village Panchayat / Municipality where ever applicable
9. Assets/liability details of the applicant, where ever applicable
10. Details of security for the loan, where ever applicable
11. Asset/liability certificate for the guarantor, where ever applicable



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MODEL ACKNOWLEDGMENT FORM

S.No.:

BANK : _____ BRANCH : _____

Acknowledgment for application received

Name and address the Applicant :

Purpose of loan :

Amount of loan requested :

Date of receipt of application :

Probable date of sanction :

We hereby acknowledge receipt of application from Shri _____,
S/o _____ of _____, _____, which will be considered
on merits, subject to complying with the requirements of the bank and production of
satisfactory proof / evidence for availment of the loan applied for.

Place :

Date :

Branch Manager



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